

APPROVED PROGRAMME OF WORKS TO 80 - 86 SUSSEX STREET (CAB 464 REFERS)
 (Proposed programme indicated for completion of works to 84 - 86 Sussex Street including projected costs)

APPENDIX A

SUSSEX STREET HOSTEL - PHASE 1 WORKS											
MASTER WORKS PROGRAMME for 2003 / 2004 (as at 20-08-03)											
	Estimate	Contractor	Quote	Start Date / Completion		Date (2003 / 2004)					Projected
	£		£	August	September	October	November	December	January		Completion
										Costs £	Date
1 Statutory Requirements											
(i) Alterations to Fire Alarms / Zones	7,000	ARC								10,000	
(ii) Upgrading Fire Doors and Screens	14,000	Broadchalk Doors	13,373							14,139	13/02/2003
(iii) Renewing Protective Wall Sheeting	3,500	Uniclad Services	3,097							3,097	31/10/2002
(iv) Upgrading Fire Rating of Ceilings	5,000	Ernest Ireland			Room	by	Room	(when void)		2,500	-
(v) Upgrading Ventilation System	5,000	Brooklyn PSV Ltd	4,504							4,424	20/01/2003
(vi) Installation of new Fire Blankets	500	Chubb	300							365	09/01/2003
(Contingency Allowance)	3,000		-							2,000	
Total of Statutory Requirements	38,000										
2 General / Safety Enhancement Work											
(i) Fitting Grilles to Landing Windows	1,000	Ernest Ireland	140							162	18/12/2002
(ii) Fitting Child Restrictors to Windows	2,000	Vision Maintenance	1,000							663	20/12/2002
(iii) Enclosing Hot Water Cylinders	2,500	Ernest Ireland	980							1,002	18/12/2002
(iv) Replacing Floor Finishes	40,000	Flooring & Fencing								15,000	
(v) Redecorating Communal Areas	12,000	Mitie								5,600	
(iv) New Sprinkler System	12,000	Domestic Sprinklers								12,000	
(Contingency Allowance)	5,000		-							2,500	
Total of General/Safety Enhancement Work	74,500										
3 Design Improvements											
(i) New Water Heaters to Communal WCs	5,400	Brooks/Nationwide	2,389							859	18/04/2003
(ii) New WC in Basement (Hse 80)	3,000	Ernest Ireland	2,190							2,215	27/03/2003
(iii) New Laundry Room (Bsmt Hse 82)	2,000	Ernest Ireland	930							1,491	26/03/2003
(iv) Dividing Hostel in to Two Houses	Item 5.1.i	ARC	-							-	
(v) Re-hang Fire Escape Door (Hse 86)	250	(Omitted)	-							-	
(vi) New WC (2nd Flr Hse 84)	1,500	Ernest Ireland	975							4,248	10/03/2003
(vii) Relocate Shower (2nd Flr Hse 84)	3,000	(Included above)	-								10/03/2003
(viii) Installing Shutters to Flat Windows	13,000	Mel-Tec (tender)	15,900							17,402	30/05/2003
(Contingency Allowance)	3,000		-							-	
Total of Design Improvements (Internal)	31,150										
External Work											
New Secure Children's Play Area	16,000	E.Ireland / Fernden								20,000	
Design Fees	2,000	Studio Four								1,500	
(Contingency Allowance)	2,000		-							1,500	
Total of Design Improvements (External)	20,000										
Extra Over Accommodation Costs	10,000									5,000	(Prov. Sum)
Statutory Consent and Consulting Fees	8,000									4,000	(Prov. Sum)

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