

Managed savings - requests for carry forward from 2005/06

<u>Business Unit</u>	<u>Purpose</u>	<u>Amount</u>	<u>Comment</u>
City Secretary	Remedial maintenance works to disused churchyards	10,000	
	Land registration project	15,000	
	Consultancy for Standards Board cases	10,000	
	Abbey House replacement of minor equipment	5,000	
	Civic events in 2006	10,000 e.g. Freedom Parades	
		50,000	
Chief Executive	Efficiency review	6,000	To be undertaken in 2006/07
	Temporary cover for CX secretary	6,000	
	Best value PI survey	6,000	To be undertaken in 2006/07
	Emergency planning equipment	1,500	
	Access to Council services	7,800	balance of £7,800 virement in 2005/06
	Strategic planning consultancy	2,000	CAB1136
	District plan update	30,000	CAB973 & CAB1136
	Neighbourhood design statements	13,000	
	Environmental issues	7,500	Virement from Community Safety
		79,800	
Development Services	Silver Hill - consultants fees	15,000	Money held on behalf of Thorntons
	Light Art project	3,000	Cost of decommissioning
		18,000	
Community Services	Recycling - extension of AWC across district	230,000	CAB1197 agreed carry forward proposals
	Public conveniences	10,000	Abbey Gardens refurb proposals
	Central control	11,000	c/f maintenance saving
	Health Improvement Partnership	13,000	grants not yet claimed
	Meadowside Centre - repairs	14,000	additional income raised in 2005/06
		278,000	
Human Resources			
	Corporate training	16,405	
	TOTAL - GF MANAGED SAVINGS	442,205	