

Winchester District Community Strategy (Update)**Final Recommended Amendments to Draft
from Winchester District Strategic Partnership
Board Meeting (25th January 2007)**

1. Board representatives were asked to look at the long lists of indicators set out in the draft and to take a final decision on which ones should be left in the final document. Those left in will be monitored by the Board. This implies that those measures for which there is currently no baseline, may need investment to achieve this and to ensure ongoing monitoring against the baseline for the future.
2. Representatives were also asked to review and agree the priorities drawn out in the draft.
3. Recommended changes are set out in the following table.

Health and Wellbeing

Indicators removed

HW11	% mothers aged 16-19 in the district in education, employment or training (Hampshire LAA)
HW12	Number of admissions to residential homes by people aged 65 and over (Hampshire LAA)
HW13	Proportion of acute and community hospital bed days occupied by a person aged 75 or more who are there as a result of emergency unscheduled acute admission (Hampshire LAA)
HW14	% seasonal rise deaths
HW15	Rate of child accidents requiring <ul style="list-style-type: none"> • Attendance at an Accident and Emergency Department • Admission to hospital
HW17	Number of falls amongst older persons

New indicators suggested

	Number of preventative sessions focusing on drug and alcohol delivered in school and youth venue settings
	Number of referrals made to Tier 3 drug and alcohol services

Comments on indicators

HW16	Mental wellbeing indicators (to be developed) especially for children and young people aged 0-19
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	Essential that these are established and baselines obtained for the future. These should not be entirely focused on those people 'in the system'. Children and Young People Partnership looking into possibility of annual survey of representative and large sample of young people to include their own assessment of their mental/emotional wellbeing.
Comments on priorities	
	There are insufficient indicators and related priorities in respect of older people's wellbeing. Add something in.
Freedom from Fear	
Indicators removed - none	
New indicators suggested - none	
Comments on indicators	
FF18	The following indicators retained aligned with priorities: <i>Reduce the incidence of bullying both inside and outside school</i> % of pupils who say they have been bullied inside or outside school in the annual pupil attitude survey
FF20 FF11	<i>Reduce the incidence of domestic violence in the Winchester District</i> Rate at which domestic violence incidents result in sanction detections Actions against domestic violence
FF4	<i>Reduce Fear of crime in Winchester District</i> % people reporting feeling safe in their neighbourhood
FF21 FF13	<i>Reduce violent crimes and in particular violent crime in public places</i> Recorded violent crime in public places Number of people attending local A&E department as a result of alcohol and substance related assault in Winchester
Comments on priorities	
	All priorities retained Addition of further priority: <i>Reduce anti-social behaviour</i>

FF3	Rate of anti-social incidents
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Economic Prosperity	
Indicators removed - none	
New indicators suggested	
	Possible indicators for Priority 12 - University is doing some research on size of creative economy - could be used as baseline <i>Priority - Enhance the contribution of the evening economy</i> Number of licenses granted to pubs/ restaurants etc against new licenses granted
Comments on indicators	
EP11	Reword to "Lifting standards of education in all areas of the District" Collect all indicators but prioritise EP 1a&b, 2, 3, 6, 11 and 13 More investigation need into EP23 (Footfall measure for Winchester Town) as to when footfall is collected and how
Comments on priorities	
	Priorities all agreed as in the current draft

High Quality Environment	
Indicators removed	
HQE 5	% waste per head going to landfill Acts as a proxy for: % Household waste recycled % Household waste composted % Waste produced per household
HQE 10	Amount of traffic congestion within Winchester City
HQE11	Number of vehicle movements within City by vehicle type
HQE 21	HQE21 Changes to wildlife seasonal behaviour patterns? (misleading)

New indicators suggested	
	% new developments built to sustainability standards (to include sustainable drainage systems)
	Measure of water saving appliances/techniques installed
	% new development on brownfield sites.
Comments on indicators	
HQE3 and HQE4	Combine these into a single indicator (Area of land under incentive schemes or under active management for nature conservation No. of landscape scale initiatives)
HQE 12 HQE13 HQE14	Number of complaints relating to streetscene services Performance against BVPI 199 (graffiti, litter, fly posting) Number of incidents of fly tipping Use the best proxy to represent these 3 and remove the others from the final document.
HQE22	Accessibility indicators (being developed by Hampshire County Council) Essential that baselines are established. HCC will be leading this work which will baseline current accessibility levels for communities, within certain travel parameters (distances/times). This will identify areas with poor accessibility and priorities.
Comments on priorities	
	Priorities agreed and additional priority requested as follows:- Maintain and enhance habitats identified in the Winchester District Biodiversity Action Plan
Inclusive Society	
Indicators removed - none	
New indicators suggested - none	
Comments on indicators	

IS1	% of people who say they can influence decisions affecting their local area or neighbourhood Much debate over whether this should be left in
	Following indicators retained
IS2	% of people who say they are satisfied with their area as a place to live
IS4	% of people surveyed aged 16 or over who have been involved in formal volunteering for 2 hours a week for the past 12 months
IS6	Number of affordable dwellings completed as a proportion of all new homes completed
IS7	% of Council and Registered Social Landlord homes meeting Decent Homes Standard
IS12	Number of over 60 year olds and people with disabilities taking up concessionary bus passes in the District Change to percentage as opposed to number
IS13	Indicators in respect of accessibility to key services, particularly from rural communities Cross-reference with High Quality Environment and felt to be very important that proper baselines are established
IS14	Ration of house prices v average annual gross earnings Refine to: Ratio of lower quartile house prices to lower quartile household incomes
Comments on priorities - none	