

CABINET: 20 JUNE 2007

PERFORMANCE REPORT 2006/07 (Performance plan part 2)

Amendment Sheet



Page 5: Homelessness and Private Sector Housing

BVPI	Description	2005/06	All DCs - BQ 2005	All DCs - Average 2005	All DCs - TQ 2005	2006/07		2007/08 Target	2008/09 Target	2009/10 Target	Status	Comments
		Value				Value	Target					
BV203	Change in number of families in temporary accommodation	-17.86%	22.22%	8.31%	-17.87%	17.39%	Target not set	2.00%	1.00%	0.00%	?	
BV213	Preventing Homelessness - number of households where homelessness prevented per thousand households	6	1	18	5	10.60		Target not set			?	2005/06 average figures as published by Audit Commission



Page 6: Homelessness and Private Sector Housing

BVPI	Description	2005/06	All DCs - BQ 2005	All DCs - Average 2005	All DCs - TQ 2005	2006/07		2007/08 Target	2008/09 Target	2009/10 Target	Status	Comments
		Value				Value	Target					
BV214	Housing Advice Service - % of repeat homelessness within 2 years	6.67%	4.26%	3.17%	.00%	.00%	Target not set	5.00%	4.00%	2.00%	?	


Page 7: Council Housing

BVPI	Description	2005/06	All DCs -	All DCs -	All DCs -	2006/07		2007/08	2008/09	2009/10	Status	Comments
		Value	BQ 2005	Average 2005	TQ 2005	Value	Target	Target	Target	Target		
BV63	Energy Efficiency of Housing Stock	65	64	66	69	72	65	73	74	75		
BV212	Average time taken to re-let local authority housing.	97	49	41	27	79	90	25	25	25		


Page 13: Community Safety

BVPI	Description	2005/06	All DCs -	All DCs -	All DCs -	2006/07		2007/08	2008/09	2009/10	Status	Comments
		Value	BQ 2005	Average 2005	TQ 2005	Value	Target	Target	Target	Target		
BV174	Racial Incidents Recorded	4.50	No figures published			7.11	6.3	5.99				
BV226a	Advice & Guidance Services - total	£151485	No figures published			£151135	£155272	£159153	£163131	£167209		


Page 14: Culture and Heritage

BVPI	Description	2005/06	All DCs -	All DCs -	All DCs -	2006/07		2007/08	2008/09	2009/10	Status	Comments
		Value	BQ 2005	Average 2005	TQ 2005	Value	Target	Target	Target	Target		
BV170a	Visits to and Use of museums & galleries - All Visits	1436	77	636	861	1736	1322	1716	1716	1716		




Page 16: Planning

BVPI	Description	2005/06	All DCs -	All DCs -	All DCs -	2006/07		2007/08	2008/09	2009/10	Status	Comments
		Value	BQ 2005	Average 2005	TQ 2005	Value	Target	Target	Target	Target		
BV205	Quality of Planning Service checklist	94.0%	83.3%	88.9%	94.4%	94.0%	100%	100.0%	100.0%	100.0%		



Page 18: Litter and Waste

BVPI	Description	2005/06	All DCs -	All DCs -	All DCs -	2006/07		2007/08	2008/09	2009/10	Status	Comments
		Value	BQ 2005	Average 2005	TQ 2005	Value	Target	Target	Target	Target		
BV82b(ii)	Tonnes of household waste composted	549.00	933.96	3945.75	6048.82	815.90	3225.00	5895.00	5975.00	6050.00		



Page 19: Litter and Waste

BVPI	Description	2005/06	All DCs -	All DCs -	All DCs -	2006/07		2007/08	2008/09	2009/10	Status	Comments
		Value	BQ 2005	Average 2005	TQ 2005	Value	Target	Target	Target	Target		
BV216a	Identifying Contaminated Land	2295	No figures published			2264	2345	2395	2445	2495		2005/06 comparative figures are as published by the Audit Commission.
BV216b	Information on contaminated land	2%	1%	9%	8%	5%	8.53%	2%	2%	2%		
BV217	Pollution Control Improvements Completed On-time	93%	85%	86%	100%	93%	90%	90%	90%	90%		

Page 22: Efficient Working

BVPI	Description	2005/06	All DCs -	All DCs -	All DCs -	2006/07		2007/08	2008/09	2009/10	Status	Comments
		Value	BQ 2005	Average 2005	TQ 2005	Value	Target	Target	Target	Target		
BV9	% of Council Tax collected	98.30%	97.40%	97.84%	98.52%	98.50%	98.35%	98.55%	98.56%	98.57%		
BV10	Percentage of Non-domestic Rates Collected	99.10%	98.40%	98.69%	99.30%	99.17%	99.15%	99.20%	99.23%	99.26%		

Page 23: Equalities

BVPI	Description	2005/06 Value	All DCs - BQ 2005	All DCs - Average 2005	All DCs - TQ 2005	2006/07 Value	2006/07 Target	2007/08 Target	2008/09 Target	2009/10 Target	Status	Comments
BV2a	Equality Standard for Local Government	1	No figures published			1	2	1	2	3		
BV11c	Top 5% of Earners: with a disability	.00%	.00%	3.28%	5.91%	.00%	0.00%	3.00%	3.00%	3.00%		
BV16b	Percentage of Economically Active People who have a Disability	9.60%	No figures published			9.60%	No target set as outside WCC control					
BV17b	Ethnic Minority representation in the workforce - local population	2.2%	No figures published			2.2%	No targets set as outside WCC control					