

PARTNER ORGANISATIONS	2011/12			2012/13			Yr on Yr	
	Net General Fund	Town Account	Total Award	Applications	Net General Fund	Town Account		Total Award
Theatre Royal	171,000	20,000	191,000	168,000	148,000	20,000	168,000	-12%
Hat fair (gross amount before deduction of £7,000 loan repyt)	28,000	3,468	31,468	31,500	28,000	3,500	31,500	0%
Trinity	95,000	3,850	98,850	98,850	87,900	11,100	99,000	0%
WACA	101,800	-	101,800	89,075	89,100	-	89,100	-12%
CAB Winchester (replaced by Winchester District CAB))	135,000	9,980	144,980	-	-	-	-	
CAB BW (replaced by Winchester District CAB)	45,000	-	45,000	-	-	-	-	
Winchester District CAB (New)	-	-	-	176,000	156,000	20,000	176,000	-7%
Carroll Centre	11,480	520	12,000	15,000	11,000	4,000	15,000	25%
Hampshire & IOW Youth Options (KAYAC)	11,420	250	11,670	12,000	10,000	2,000	12,000	3%
Homestart Meon Valley	11,500	-	11,500	12,000	12,000	-	12,000	4%
Winnall Rock School	4,500	500	5,000	8,000	5,000	3,000	8,000	60%
Homestart Winchester	4,500	560	5,060	7,700	5,000	1,700	6,700	32%
Age UK Winchester	5,560	340	5,900	7,245	5,000	1,500	6,500	10%
Winchester Live at Home Scheme	5,440	560	6,000	6,000	5,500	500	6,000	0%
Winchester Young Carers	2,000	250	2,250	5,000	2,000	2,000	4,000	78%
Winnall Community Association	3,500	500	4,000	4,200	3,000	1,200	4,200	5%
Blue Apple Theatre (Winchester MENCAP)	1,500	-	1,500	5,000	2,000	3,000	5,000	233%
Meon Valley Carers Group	4,000	-	4,000	2,000	2,000	-	2,000	-50%
Winnall Junior Youth Club	1,200	500	1,700	2,000	1,000	1,000	2,000	18%
NWYCA	-	-	-	2,000	1,500	500	2,000	100%
Sub Total	471,400	21,278	492,678	483,570	426,000	55,000	481,000	-2%
To be funded by an application of the Preventing Homelessness Grant income in 2012/13:								
Keystone Winchester Churches Housing	5,000	-	5,000	8,000	8,000	-	8,000	60%
Winchester Churches Night Shelter	3,500	400	3,900	5,000	5,000	-	5,000	28%
Winchester Rent Deposit Scheme	2,000	-	2,000	2,000	2,000	-	2,000	0%
Sub total	10,500	400	10,900	15,000	15,000	-	15,000	38%
OTHER ORGANISATIONS								
Winchester Detached Youth Project	5,500	250	5,750	17,136	5,000	1,000	6,000	4%
Winchester District Rural Theatre & Dance	6,500	-	6,500	8,000	7,500	-	7,500	15%
Winchester Youth Counselling	2,500	500	3,000	5,000	2,000	1,000	3,000	0%
Winchester RELATE	3,500	-	3,500	5,000	2,500	1,000	3,500	0%
Winchester Festival	3,000	-	3,000	3,000	2,000	1,000	3,000	0%
Bumps to Bundles	1,300	-	1,300	2,400	1,500	-	1,500	15%
Bishops Waltham Festival	2,000	-	2,000	2,000	2,000	-	2,000	0%
deafPLUS	1,000	-	1,000	1,000	-	-	-	Small grants
Winchester Mayfest	900	-	900	1,000	500	500	1,000	11%
Stanmore Combined	500	500	1,000	1,000	-	-	-	Small grants
Beat Eating Disorders Group	-	-	-	1,000	-	-	-	Small grants
The Olive Branch	1,000	100	1,100	1,100	1,000	100	1,100	0%
Vitalise	500	-	500	700	-	-	-	Small grants
sub total	28,200	1,350	29,550	48,336	24,000	4,600	28,600	-3%
PREVIOUS APPLICANTS WHO HAVE NOT SUBMITTED AN APPLICATION FOR 2012/13								
Signature Care and Support	4,000	-	4,000					-100%
KIDS	1,500	-	1,500					-100%
Havant & District CAB (Denmead Support)	600	-	600					-100%
United Savings & Loans	2,000	-	2,000					-100%
	8,100	-	8,100					-100%
OTHER GRANTS SCHEMES PROPOSED								
Active Communities Project Grants	20,000	-	20,000		25,000	-	25,000	25%
Small Grants (aka Community Chest)	10,000	-	10,000		15,000	-	15,000	50%
Community/Village Shops Grants (discontinued in 2012/13)	15,000	-	15,000		-	-	-	-100%
Business Start Up Grants (discontinued in 2012/13)	5,000	-	5,000		-	-	-	-100%
Apprenticeship Incentive Grants (new for 2012/13)	-	-	-		10,000	-	10,000	100%
	50,000	-	50,000		50,000	-	50,000	0%
Totals								
Theatre Royal	171,000	20,000	191,000		148,000	20,000	168,000	-12%
Partner Organisations	471,400	21,278	492,678		426,000	55,000	481,000	-2%
Other Organisations	28,200	1,350	29,550		24,000	4,600	28,600	-3%
Applications not received	8,100	-	8,100		-	-	-	-100%
	678,700	42,628	721,328		598,000	79,600	677,600	-6%
Preventing Homelessness funded in 2012/13	10,500	400	10,900		15,000	-	15,000	38%
OTHER GRANTS SCHEMES	50,000	-	50,000		50,000	-	50,000	0%
Grand Total	739,200	43,028	782,228		663,000	79,600	742,600	-5%