

# Infrastructure Delivery Plan

Interim Update: November 2012



**Winchester**  
City Council



## 1 Introduction

- 1.1 The Council's *Infrastructure Delivery Plan* (IDP) was published in late 2011 to support the *Pre-Submission Local Plan Part 1 – Joint Core Strategy* (JCS). The IDP, along with detailed background information within the Council's *Infrastructure Study* (June 2011), formed an important part of the evidence base for the JCS.
- 1.2 The *JCS* was subject to examination in late 2012, with hearings held in October and November 2012. Sound infrastructure evidence was critical to the Council's case in demonstrating that the proposed development and growth set out in the strategy can be delivered in tandem with the necessary education, transport, community, leisure and other vital infrastructure. If the strategy is found to be sound, it is anticipated that the Council will be able to adopt the *Joint Core Strategy* as part of its development plan in March 2013.
- 1.3 Identifying the required infrastructure is a complex task, with the Council working with the community, and alongside partners and stakeholders to identify needs, programmed provision, and potential funding. The position in late 2011 was captured in the *IDP* and *Infrastructure Study* documents, and this information is subject to on-going review and updating.
- 1.4 This document provides an update as at November 2012. In providing a current assessment of infrastructure requirements, identified funding and delivery mechanisms, it also serves as evidence to justify the Council's proposed introduction of a Community Infrastructure Levy (CIL) charging regime in 2013.

## 2 IDP: Interim Update

- 2.1 The *IDP* and *Infrastructure Study* remain as robust planning evidence, but in the often fast-changing area of infrastructure provision, it is important for the base information to be updated and kept as realistic and relevant as possible. This is done here in the form of the attached schedule, intended to complement the 2011 documents. In time, a more comprehensive revision to the IDP will be required, not least to support the proposed policies to be included within the Council's emerging Local Plan Part 2 – Development Management and Site Allocations.
- 2.2 The attached schedule lists the infrastructure identified within the *IDP*, and reflects the continuing discussions of officers, both within the Council and with external partners and stakeholders. It supports the Joint Core Strategy process, and therefore includes the infrastructure requirements as they relate to all parts of the District, including the area of the South Downs National Park Authority (SDNPA), the three Strategic Allocations, and the Partnership for Urban South Hampshire (PUSH) area. From a CIL perspective - and the need to identify the 'funding gap' for Winchester as a CIL 'charging authority' (*CIL Overview*, CLG, 2011) – the information relating to the SDNPA will be excluded from the infrastructure evidence submitted in 2013 to support the Council's justification for introducing a CIL regime.
- 2.3 **Important:** The schedule is an indication of the position as at November 2012. The information contained within it is subject to review and alteration and should not be used as a formal indication of the Council's or its partners' position on the status of any items listed within it. All references to costs and priority are indicative; it is strongly

recommended that any queries are directed to the City Council's Strategic Planning team who will be able to provide further information and guidance.

### 3. Definitions and Notes

The list is split into 6 sections: the 3 Strategic Development Areas (West of Waterlooville, North Whiteley and North Winchester), the South Downs National Park, PUSH and the Rest of the District.

#### Level of Priority

Critical - Essential infrastructure without which development can not take place. Some of these requirements will be addressed through the investment programmes of utility and infrastructure providers ('Direct Delivery'), but otherwise will need to be met by developer contributions (S106 or CIL as appropriate).

Priority – Infrastructure identified by Winchester City Council, in conjunction with local communities and in partnership with Hampshire County Council, as that required to meet a specific need in neighbourhoods where development is planned or anticipated. Some schemes will be provided through direct delivery; otherwise, where appropriate, funding will be secured through developer contributions.

#### Timing of Delivery

Dates within the schedule are indicative only. Where figures are provide, these indicate the number of dwellings to be built that would trigger the provision of the infrastructure.

#### Delivery

In some instances, infrastructure will be delivered directly by a utility or service provider, in some cases alongside S106 expenditure. Elsewhere, S106 will be the sole funding source. Where such funding is not currently identified, the schedule refers to the Community Infrastructure Levy (CIL) as a possible means to meet the 'funding gap'

#### Costs

Cost are based on best knowledge as of September 2012; in many instances the figures are working estimates, and all should be regarded as indicative only. Where working estimates do not yet exist, figures are shown as 'to be confirmed' (tbc).

#### Summary Table

Area	Core Strategy Policy Reference	Infrastructure Cost (estimated or actual)	Funding Gap
West of Waterlooville	SH2	£ 28,577,953	£ -
North Whiteley	SH3	£ 85,666,040	£ 18,000,000
North Winchester	WT2	£ 14,608,328	£ -
National Park (within District)		£ 1,927,000	£ 1,908,000
PUSH area (within District)		£ 22,455,000	£ 21,860,000
Rest of District		£ 94,529,000	£ 83,613,000
<b>Total</b>		<b>£ 247,763,321</b>	<b>£ 125,381,000</b>

## West of Waterlooville SH2

Infrastructure	Parish	Core Strategy Policy Link	Level of Priority	Timing of Delivery	Cost (estimated or actual)	Delivery			Funding Gap	Source of Information
						S.106	Direct	CIL		
<b>Community Centre</b>										
Provision of centre and for a community worker for at least 10 years.	Denmead and Southwick & Widley	SH2	Critical	1500	£ 1,326,040	£ 1,326,040			£ -	S.106 020/12/07 and 30/03/12 and officer input
<b>Cultural Contributions</b>										
Contribution for Art	Denmead and Southwick & Widley	SH2	Critical	Phased	£ 590,000	£ 590,000			£ -	S.106 020/12/07 and 30/03/12
<b>Education</b>										
2x2FE primary on site adjoining other educational or community facilities	Denmead and Southwick & Widley	SH2	Critical	2014 - 2016	£ 13,603,982	£ 13,603,982			£ -	HCC Infrastructure Statement 2012
<b>Emergency Services</b>										
<b>Energy</b>										
Overhead power lines and reinforcement of sub-station. Provision of renewable energy in line with National Guidelines	Denmead and Southwick & Widley	SH2	Critical	Phased with development	TBC		✓		£ -	S.106 020/12/07 and 30/03/12
<b>Extra care</b>										
Extra Care provision (if needed)	Denmead and Southwick & Widley	SH2	Priority	2025	TBC	✓			£ -	S.106 020/12/07 and 30/03/12
<b>Green Infrastructure</b>										
Restoration of the River Wallington	Denmead and Southwick & Widley	SH2	Critical	Phased with development	TBC	✓			£ -	S.106 020/12/07 and 30/03/12
Enhancement of environmentally sensitive areas within and around the site. Provision of foot and cycle routes within greenspace to integrate with adjoining areas	Denmead and Southwick & Widley	SH2	Critical	Phased with development	TBC	✓			£ -	S.106 020/12/07 and 30/03/12
<b>Health Services</b>										
Provision of site for use as doctors' surgery for 3 GPs and/or the provision of other health facilities approx 735 sq m	Denmead and Southwick & Widley	SH2	Critical	In-line with the delivery of the local centre and community centre	TBC	✓			£ -	S.106 020/12/07 and 30/03/12
<b>Information Technology and Communications</b>										
							✓		£ -	
<b>Open Space, Play and Sport</b>										
Including town park, artificial turf pitches, children's play equipment, sports facilities, allotments, MUGA and contribution to existing leisure centre	Denmead and Southwick & Widley	SH2	Critical	Phased with development	£ 3,396,019	£ 3,396,019			£ -	S.106 020/12/07 and 30/03/12
<b>Surface Water Drainage</b>										
Commuted sum for future repair and maintenance will be payable on transfer of each phase. SUDs scheme will set out requirements for each phase	Denmead and Southwick & Widley	SH2	Critical	Phased with development	£ 259,771	£ 259,771			£ -	S.106 020/12/07 and 30/03/12
<b>Town Centre Improvements</b>										
Town Centre improvements	Denmead and Southwick & Widley	SH2	Critical	Phased with development	£ 352,011	£ 352,011			£ -	S.106 020/12/07 and 30/03/12
<b>Transport</b>										
Access works, junction improvements, public transport improvements, pedestrian and cycle access improvement works and green links	Denmead and Southwick & Widley	SH2	Critical	Phased	£ 7,236,518	£ 7,236,518			£ -	S.106 020/12/07 and 30/03/12
<b>Waste</b>										
Household Waste Recycling Centre	Denmead and Southwick & Widley	SH2	Critical	200-500	£ 113,612	£ 113,612			£ -	S.106 020/12/07 and 30/03/12
<b>Waste Water Treatment</b>										
New pump station on site for waste water treatment and new gravity sewers to the south.	Denmead and Southwick & Widley	SH2	Critical	Phased	£ 1,700,000	£ 1,700,000			£ -	S.106 020/12/07 and 30/03/12
<b>Water provision</b>										
to service the development.	Denmead and Southwick & Widley	SH2	Critical	Phased with development	TBC		✓		£ -	S.106 020/12/07 and 30/03/12
<b>West of Waterlooville SH2</b>					<b>Totals</b>	£ 28,577,953	£ 28,577,953		£ -	

North Whiteley SH3										
Infrastructure	Parish	Core Strategy Policy Link	Level of Priority	Timing of Delivery	Cost (estimated or actual) £(m)	Delivery			Funding Gap	Source of Information
						S.106	Direct	CIL		
<b>Community Centre</b>										
New community centre and community worker	Whiteley and Curdridge	SH3	Critical	TBC	£ 1,326,040	£ 1,326,040			£ -	Information from Developer for Infrastructure Study and officer input
<b>Cultural Contributions</b>										
Contribution for Art	Whiteley and Curdridge	SH3	Priority	TBC	£ 590,000	£ 590,000			£ -	Information from Developer for Infrastructure Study
<b>Education</b>										
Provision of pre-school facilities, 2x3FE new primary schools and new secondary. May include shared facilities including for cultural use.	Whiteley and Curdridge	SH3	Critical	2018 - TBC	£ 63,000,000	£ 46,000,000			£ 17,000,000	HCC Infrastructure Statement 2012. Costs are the County's anticipated contribution from the developer, but this is still to be negotiated. The secondary school would be required to make up existing shortfalls in the area, so alternative funding may be sought.
<b>Emergency Services</b>										
<b>Energy</b>										
Community energy system with energy centre (biomass and/or gas CHP/boilers).	Whiteley and Curdridge	SH3	Critical	Phased with development	TBC		✓		£ -	Information from Developer for Infrastructure Study
<b>Extra Care</b>										
<b>Green Infrastructure</b>										
Enhancement of environmentally sensitive areas within and around the site. Provision of foot and cycle routes within greenspace to integrate with adjoining parts of the area	Whiteley and Curdridge	SH3	Critical	Phased with development	TBC	✓			£ -	Information from Developer for Infrastructure Study
<b>Health Services</b>										
<b>Information Technology and Communications</b>										
<b>Open Space, Play and Sport</b>										
Provision of public open space, including provision of children's and young people's play equipment and sports facilities	Whiteley and Curdridge	SH3	Critical	Phased with development	TBC	✓			£ -	Information from Developer for Infrastructure Study
<b>Surface Water Drainage</b>										
SUDs to mitigate potential flooding and to surface water sustainably	Whiteley and Curdridge	SH3	Critical	Phased with development	£ 1,500,000	£ 1,500,000			£ -	Information from Developer for Infrastructure Study
<b>Transport</b>										
Access works, junction improvements, public transport improvements, pedestrian and cycle access improvement works	Whiteley and Curdridge	SH3	Critical	Phased with development	£ 16,750,000	£ 16,750,000			£ -	Information from Developer for Infrastructure Study
<b>Waste</b>										
<b>Waste Water Treatment</b>										
North Whiteley - Southern Water to consider works required at Peel Common Treatment Works.	Whiteley and Curdridge	SH3	Critical	Phased with development	£ 1,500,000	✓			£ -	Southern Water
<b>Water provision</b>										
Local water distribution and sewerage infrastructure	Whiteley and Curdridge	SH3	Critical	Phased with development	TBC		✓		£ -	Southern Water
<b>North Whiteley SH3</b>					<b>Totals</b>	£ 85,666,040	£ 66,166,040		£ 18,000,000	

North Winchester WT2										
Infrastructure	Parish	Core Strategy Policy Link	Level of Priority	Timing of Delivery	Cost (estimated or actual) £(m)	Delivery			Funding Gap	Source of Information
						S.106	Direct	CIL		
<b>Community centre, and officer</b>										
Barton Farm Community Centre and Community Worker	Winchester	WT2	Critical	800	£ 1,326,040	£ 1,326,040	.	.	£ -	S.106 07/03/11 and 08/03/11 - Cost TBC, but estimate from other Strategic Allocations used and officer input
<b>Cultural Contributions</b>										
Cultural contribution for new or improved facilities at the Winchester Discovery Centre	Winchester	WT2	Critical	800	£ 50,000	£ 50,000			£ -	S.106 07/03/11 and 08/03/11
<b>Education</b>										
New 2FE Primary (420 places) and land to provide extension to Henry Beaufort secondary of 1FE (150 places)	Winchester	WT2	Critical	2016	£ 9,800,000	£ 9,800,000			£ -	HCC Infrastructure Statement 2012
<b>Emergency Services</b>										
<b>Energy</b>										
Combined heat and power (CHP) system and photovoltaic (PV) panels	Winchester	WT2	Critical	Phased with development	TBC		✓		£ -	S.106 07/03/11 and 08/03/11
<b>Extra care</b>										
Approx 60 extra care dwellings if needed	Winchester	WT2	Critical	TBC	TBC	✓	.	.	£ -	S.106 07/03/11 and 08/03/11
<b>Green Infrastructure</b>										
Provision of natural green space (land east of railway ~32.5Ha). Enhancement of environmentally sensitive areas within and around the site. New public rights of way across the site	Winchester	WT2	Critical	Phased with development	TBC	✓	.		£ -	S.106 07/03/11 and 08/03/11
<b>Health Services-</b>										
Health Centre ca. 0.15Ha min build 600sqm land plus contribution	Winchester	WT2	Critical	Phased with development	£ 880,000	£ 880,000			£ -	S.106 07/03/11 and 08/03/11
<b>Information Technology and Communications</b>										
							✓		£ -	
<b>Open Space, Play and Sport</b>										
Provision of openspace to include not less than: 1 ha allotments, 5.8ha informal green amenity space, 8.5ha parks, sport and recreation ground (4.5 ha of which shall be for outdoor sport), 2.26ha children's play/amenity area and 5.7ha natural green space.	Winchester	WT2	Critical	Phased with development	TBC	✓			£ -	S.106 07/03/11 and 08/03/11
<b>Surface Water Drainage</b>										
SUDs to mitigate potential flooding and to surface water sustainably	Winchester	WT2	Critical	Phased with development	TBC	✓			£ -	S.106 07/03/11 and 08/03/11
<b>Transport</b>										
Access works, public transport improvements including new bus service and park and ride.	Winchester	WT2	Critical	Phased with development	£ 2,552,288	£ 2,552,288	.		£ -	S.106 07/03/11 and 08/03/11
<b>Waste</b>										
<b>Waste Water Treatment</b>										
North Winchester Investment to provide additional capacity at Harestock Wastewater Treatment Works.	Winchester	WT2	Critical	by 2013	TBC		✓	.	£ -	Southern Water - S.106 07/03/11 and 08/03/11
<b>Water provision</b>										
Additional off-site mains, or improvements to existing mains to provide sufficient capacity to service the development.	Winchester	WT2	Critical	Phased with development	TBC		✓		£ -	S.106 07/03/11 and 08/03/11
<b>North Winchester WT2</b>					£ 14,608,328	£ 14,608,328	.		£ -	

National Park										
Infrastructure	Parish	Core Strategy Policy Link	Level of Priority	Timing of Delivery	Cost (estimated or actual)	Delivery			Funding Gap	Source of Information
						S.106	Direct	CIL		
<b>Community Centres and facilities also serving cultural function</b>										
<b>Education</b>										
<b>Emergency Services</b>										
Provision of satellite facilities (such as drop-in multi-agency offices) if necessary and funding for Police Community Support Officers.	National Park - wide	CP6	Priority	TBC	TBC	✓	✓	•	TBC	Infrastructure Consultation Response
<b>Energy</b>										
<b>Extra care</b>										
430 units of extra care housing	National Park - wide	CP6	Priority	by 2025	see figure for 'Rest of District'	✓	✓	✓	£ -	HCC Infrastructure Statement 2012, The Partnership for Extra Care Housing in Hampshire HCC 2008
<b>Green Infrastructure</b>										
To develop a premier multi-user rights of way network across the whole of Hampshire.	National Park - wide	CP7	Priority	2011/12 - 2023/24	See PUSH funding			✓	£ -	HCC Infrastructure Statement 2012, Hampshire Countryside Access Plans
Projects to feed into South Downs Nature Improvement Area	National Park	CP7	Priority	TBC	TBC		✓	✓	£ -	Officer Addition
<b>Health Services-</b>										
<b>Information Technology and Communications</b>										
Better Broadband provision	National Park - wide		Priority	TBC	TBC		✓		£ -	Service providers
<b>Open Space, Play and Sport</b>										
Provision of new play area to LEAP standard	Beauworth	CP7	Priority	TBC	£ 65,000			✓	£ 65,000	OS Strategy 2012/2013
Provision of new play area to LEAP standard	Cheriton	CP7	Priority	TBC	£ 65,000			✓	£ 65,000	OS Strategy 2012/2013
Improvements to pavilion and sports facilities	Cheriton	CP7	Priority	TBC	£ 10,000			✓	£ 10,000	OS Strategy 2012/2013
Provision of new play area to LEAP standard	Chilcomb	CP7	Priority	TBC	£ 65,000			✓	£ 65,000	OS Strategy 2012/2013
Upgrading of disused HCC tennis courts.	Chilcomb	CP7	Priority	TBC	£ 115,000			✓	£ 115,000	OS Strategy 2012/2013
Acquisition of additional land for play for northern area and at Pound Lane and improvements to the existing play facilities.	Corhampton and Meonstoke	CP7	Priority	TBC	TBC			✓	TBC	OS Strategy 2012/2013
Upgrading of play area to NEAP standard.	Droxford	CP7	Priority	TBC	£ 85,000			✓	£ 85,000	OS Strategy 2012/2013
Pavilion refurbishment.	Droxford	CP7	Priority	TBC	£ 10,000			✓	£ 10,000	OS Strategy 2012/2013
Provision of new play area to LEAP standard	Exton	CP7	Priority	TBC	£ 65,000			✓	£ 65,000	OS Strategy 2012/2013
Provision of new play area to LEAP standard	Hambledon	CP7	Priority	TBC	£ 65,000			✓	£ 65,000	OS Strategy 2012/2013
Provision of new play area to LEAP standard at Itchen Stoke and in Ovington.	Itchen Stoke and Ovington	CP7	Priority	TBC	£ 113,000			✓	£ 113,000	OS Strategy 2012/2013
Upgrading of play area at Couch Green to NEAP standard and Easton and Itchen Abbas to LEAP standard. Provision of new play area to LEAP standard at Avington.	Itchen Valley	CP7	Priority	TBC	£ 65,000			✓	£ 65,000	OS Strategy 2012/2013
New public tennis courts in Itchen Valley and improvements at Arlebury Park	Itchen Valley	CP7	Priority	TBC	£ 115,000			✓	£ 115,000	Built Facilities Study 2008
Improvements to KGV pitch, sports courts.	Itchen Valley	CP7	Priority	TBC	TBC			✓	TBC	OS Strategy 2012/2013
Provision of new play area to LEAP standard	Kilmeston	CP7	Priority	TBC	£ 65,000			✓	£ 65,000	OS Strategy 2012/2013
Provision of play area to LEAP standard	Owslebury	CP7	Priority	TBC	£ 65,000			✓	£ 65,000	OS Strategy 2012/2013
Provision of play area to LEAP standard	Tichbourne	CP7	Priority	TBC	£ 65,000			✓	£ 65,000	OS Strategy 2012/2013
Upgrade the Cricket Pavillion	Tichbourne	CP7	Priority	TBC	£ 10,000			✓	£ 10,000	OS Strategy 2012/2013
New footpath to access Northfield play area.	Twyford	CP7	Priority	TBC	TBC			✓	TBC	OS Strategy 2012/2013
Provision of new play area to LEAP standard	Upham	CP7	Priority	TBC	£ 65,000			✓	£ 65,000	OS Strategy 2012/2013
<b>Surface Water Drainage</b>										
<b>Transport</b>										
Public Transport Improvements	BRAMDEAN & HINTON AMPNER	CP10		2018->2023	£ 25,000			✓	£ 25,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012

Public Transport Improvements	CHERITON	CP10		2018->2023	£ 50,000			✓	£ 50,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Improved pedestrian/ cycle access and infrastructure	CORHAMPTON & MEONSTOKE	CP10		>2023	£ 10,000			✓	£ 10,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012, Winchester District Cycle Strategy 2012
Public Transport Improvements	CORHAMPTON & MEONSTOKE	CP10		2018->2023	£ 20,000			✓	£ 20,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Access /Junction Improvement Works	DROXFORD	CP10		>2023	£ 180,000			✓	£ 180,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Improved pedestrian/ cycle access and infrastructure	DROXFORD, SOBERTON & HAMBLEDON	CP10		2012->2023	TBC			✓	TBC	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012, Winchester District Cycle Strategy 2012
Public Transport Improvements	ITCHEN STOKE & OVINGTON	CP10		2018->2023	£ 4,000			✓	£ 4,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Improved pedestrian/ cycle access and infrastructure	ITCHEN VALLEY	CP10		2012->2023	£ 35,000			✓	£ 16,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012, Winchester District Cycle Strategy 2012
Public Transport Improvements	ITCHEN VALLEY	CP10		2018->2023	£ 35,000			✓	£ 35,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Access /Junction Improvement Works	TWYFORD	CP10		>2023	£ 30,000			✓	£ 30,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Improved pedestrian/ cycle access and infrastructure	TWYFORD	CP10		2012->2023	£ 300,000			✓	£ 300,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012, Winchester District Cycle Strategy 2012
Public Transport Improvements	TWYFORD	CP10		2018->2023	£ 34,000			✓	£ 34,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Improved pedestrian/ cycle access and infrastructure	UPHAM	CP10		2012->2023	£ 35,000			✓	£ 35,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012, Winchester District Cycle Strategy 2012
Public Transport Improvements	UPHAM	CP10		>2023	£ 5,000			✓	£ 5,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012



Environmental Enhancements	WEST MEON	CP10		>2023	£ 12,000			✓	£ 12,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Public Transport Improvements	WEST MEON	CP10		2018->2023	£ 44,000			✓	£ 44,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
<b>Waste</b>										
<b>Waste Water Treatment</b>										
<b>Water provision</b>										
Provision of additional capacity for water supply.	National Park - wide	CP6	Critical	Phased with development (end 2030)	TBC			✓	✓	Southern Water
<b>National Park</b>					£ 1,927,000	£ -			£ 1,908,000	

**PUSH**

Infrastructure	Parish	Core Strategy Policy Link	Level of Priority	Timing of Delivery	Cost (estimated or actual) £(m)	Delivery			Funding Gap	Source of Information
						S.106	Direct	CIL		
<b>Community Centres and facilities also serving cultural function</b>										
Bishops Waltham Library	Bishops Waltham	CP6	Priority	by 2017	£ 1,200,000			✓	£ 1,200,000	HCC Infrastructure Statement 2012
Additional funding for community centres to serve cultural functions over and above basic costs	PUSH	CP6		TBC	£ 25,000			✓	£ 25,000	Assistant Director (Economic Prosperity)
<b>Education</b>										
<b>Emergency Services</b>										
Provision of satellite facilities (such as drop-in multi-agency offices) if necessary and funding for Police Community Support Officers.	PUSH wide	CP6	Priority	TBC	TBC	✓	✓	.	£ -	N/A
<b>Energy</b>										
<b>Extra care</b>										
430 units of extra care housing	PUSH wide	CP6	Priority	by 2025	See figure for 'Rest of District'	✓	✓	✓	£ -	HCC Infrastructure Statement 2012, The Partnership for Extra Care Housing in Hampshire HCC 2008
<b>Green Infrastructure</b>										
To develop a premier multi-user rights of way network across the whole of Hampshire. In the PUSH area this includes upgrading 154km rights of way to multi-user surface, 7km of new routes and ancillary furniture	PUSH wide	CP7	Priority	2011/12 - 2023/24	£ 11,500,000			✓	£ 11,500,000	HCC Infrastructure Statement 2012, Hampshire Countryside Access Plans
Implementation of PUSH GI Strategy projects.	PUSH wide	CP7	Priority	TBC	TBC	✓	✓	.	£ -	PUSH GI Strategy
GI projects required as mitigation under the Habitat Regulations as supported by relevant studies - Solent Disturbance and Mitigation Project 2012, New Forest Recreation Study 2008	PUSH wide	CP7	Priority	TBC	TBC	✓	✓	.	£ -	Solent Disturbance and Mitigation Project 2012, New Forest Recreation Study 2008
<b>Health Services-</b>										
Improved facilities to meet demand from anything other than small developments.	Bishops Waltham	CP6, MTRA2	Critical	Phased with development	£ 86,000	.		✓	£ 86,000	NHS Advice - Infrastructure Study
Improved facilities to meet demand from anything other than small developments.	Denmead	CP6, MTRA2	Critical	Phased with development	£ 43,000	.		✓	£ 43,000	NHS Advice - Infrastructure Study
<b>Information Technology and Communications</b>										
Better Broadband provision	PUSH wide		Priority	TBC	TBC		✓		£ -	Service providers
<b>Open Space, Play and Sport</b>										
Provision of a MUGA	Bishop Waltham	CP7	Priority	TBC	£ 50,000			✓	£ 50,000	Built Facilities Study 2008
Additional tennis courts and clubhouse	Bishop Waltham	CP7	Priority	TBC	£ 115,000			✓	£ 115,000	Built Facilities Study 2008
Refurbish pavilion, and facilities at Hoe Road. Refurbish pavilion at Priory Park. Acquisition of additional land for sports.	Bishops Waltham	CP7	Priority	TBC	£ 20,000			✓	£ 20,000	OS Strategy 2012/2013
Provision of new play area to LEAP standard	Boarhunt	CP7	Priority	TBC	£ 65,000			✓	£ 65,000	OS Strategy 2012/2013
Upgrading of play area to NEAP standard.	Colden Common	CP7	Priority	TBC	£ 85,000			✓	£ 85,000	OS Strategy 2012/2013
Provision of a MUGA	Curdridge, Shedfield, Wickham	CP7	Priority	TBC	£ 50,000			✓	£ 50,000	Built Facilities Study 2008
Improvements to public tennis courts	Wickham	CP7	Priority	TBC	TBC			✓	TBC	Built Facilities Study 2008
Refurbishment of NEAP in Ashling Park.	Denmead	CP7	Priority	TBC	TBC			✓	TBC	OS Strategy 2012/2013
Acquisition of additional land for sports. Improvements to cricket facilities.	Denmead	CP7	Priority	TBC	£ 125,000			✓	£ 125,000	OS Strategy 2012/2013
Provision of a MUGA	Denmead	CP7	Priority	TBC	£ 50,000			✓	£ 50,000	Built Facilities Study 2008
Expand Tennis facilities	Denmead	CP7	Priority	TBC	TBC			✓	TBC	Built Facilities Study 2008
Refurbish play area	Durley	CP7	Priority	TBC	TBC			✓	TBC	OS Strategy 2012/2013
Provision of new play area to LEAP standard at Waltham Chase.	Shedfield	CP7	Priority	TBC	£ 65,000			✓	£ 65,000	OS Strategy 2012/2013
Provision of additional sports grounds on land in Waltham Chase.	Shedfield	CP7	Priority	TBC	£ 125,000			✓	£ 125,000	OS Strategy 2012/2013
Provision of new play areas to LEAP standard at Soberton and Newtown.	Soberton	CP7	Priority	TBC	£ 65,000			✓	£ 65,000	OS Strategy 2012/2013
Acquisition of additional land for sports.	Soberton	CP7	Priority	TBC	£ 125,000			✓	£ 125,000	OS Strategy 2012/2013
Upgrading of play area to NEAP standard.	Southwick and Widley	CP7	Priority	TBC	£ 85,000			✓	£ 85,000	OS Strategy 2012/2013
Provision of new play area to LEAP standard. Upgrading of play area to NEAP standard at New Road.	Swanmore	CP7	Priority	TBC	£ 65,000			✓	£ 65,000	OS Strategy 2012/2013
Acquisition of additional land for sports.	Swanmore	CP7	Priority	TBC	£ 125,000			✓	£ 125,000	OS Strategy 2012/2013
Provision of new play area to LEAP standard	Wickham	CP7	Priority	TBC	£ 65,000			✓	£ 65,000	OS Strategy 2012/2013

Acquisition of additional land for sports.	Wickham	CP7	Priority	TBC	£ 125,000			✓	£ 125,000	OS Strategy 2012/2013
<b>Surface Water Drainage</b>										
<b>Transport</b>										
Access /Junction Improvement Works High Street, B2177	BISHOP'S WALTHAM	CP10		2012-2017	£ 500,000			✓	£ 75,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Improved pedestrian/ cycle access and infrastructure	BISHOP'S WALTHAM	CP10		>2023	£ 670,000			✓	£ 670,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012, Winchester District Cycle Strategy 2012
Public Transport Improvements	BISHOP'S WALTHAM	CP10		2018->2023	£ 93,000			✓	£ 93,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Improved pedestrian/ cycle access and infrastructure	COLDEN COMMON	CP10		2012->2023	TBC			✓	TBC	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012, Winchester District Cycle Strategy 2012
Public Transport Improvements	COLDEN COMMON	CP10		2018->2023	£ 35,000			✓	£ 35,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Access /Junction Improvement Works	CURDRIDGE	CP10		>2023	£ 200,000			✓	£ 200,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Improved pedestrian/ cycle access and infrastructure	CURDRIDGE	CP10		>2023	£ 400,000			✓	£ 400,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012, Winchester District Cycle Strategy 2012
Access /Junction Improvement Works	DENMEAD	CP10		>2023	£ 100,000			✓	£ 100,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Environmental Enhancements	DENMEAD	CP10		>2023	£ 5,000			✓	£ 5,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Improved pedestrian/ cycle access and infrastructure	DENMEAD	CP10		>2023	£ 105,000			✓	£ 105,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012, Winchester District Cycle Strategy 2012
Public Transport Improvements	DENMEAD	CP10		2018->2023	£ 108,000			✓	£ 108,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Access /Junction Improvement Works	DURLEY	CP10		>2023	£ 10,000			✓	£ 10,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012

Improved pedestrian/ cycle access and infrastructure	DURLEY	CP10		>2023	£ 150,000			✓	£ 150,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012, Winchester District Cycle Strategy 2012
Access /Junction Improvement Works	SHEDFIELD	CP10		>2023	£ 150,000			✓	£ 150,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Improved pedestrian/ cycle access and infrastructure	SHEDFIELD	CP10		2012-2022	£ 20,000			✓	£ 10,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012, Winchester District Cycle Strategy 2012
Environmental Enhancements	SWANMORE	CP10		>2023	£ 15,000			✓	£ 15,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Improved pedestrian/ cycle access and infrastructure	SWANMORE	CP10		>2023	£ 325,000			✓	£ 325,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012, Winchester District Cycle Strategy 2012
Access /Junction Improvement Works	WHITELEY	CP10		2018-2022	£ 900,000			✓	£ 820,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Improved pedestrian/ cycle access and infrastructure	WHITELEY	CP10		2012->2023	£ 2,150,000			✓	£ 2,150,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012, Winchester District Cycle Strategy 2012
Public Transport Improvements	WHITELEY	CP10		2018-2022	£ 20,000			✓	£ 20,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Access /Junction Improvement Works	WICKHAM	CP10		2018->2023	£ 420,000			✓	£ 420,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Environmental Enhancements	WICKHAM	CP10		2018->2023	£ 200,000			✓	£ 200,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Improved pedestrian/ cycle access and infrastructure	WICKHAM	CP10		2012->2023	£ 620,000			✓	£ 540,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012, Winchester District Cycle Strategy 2012
<b>Waste</b>										
North Whiteley HWRC	Whiteley and Curdridge		Priority	2015-2025	£ 1,000,000		✓	✓	£ 1,000,000	HCC Infrastructure Statement 2012
<b>Waste Water Treatment</b>										
Capacity issues at Wickham WWTWs	Wickham	CP6	Critical	TBC	TBC		✓	✓	TBC	Southern Water
<b>Water provision</b>										

Provision of additional capacity for water supply.	PUSH wide	CP6	Critical	Phased with development (end 2030)	TBC		✓	✓	TBC	Southern Water
<b>PUSH</b>					£ 22,455,000	£ -	•	•	£ 21,860,000	

Rest of District										
Infrastructure	Parish	Core Strategy Policy Link	Level of Priority	Timing of Delivery	Cost (estimated or actual) £	Delivery			Funding Gap	Source of Information
						S.106	Direct	CIL		
<b>Community Centres and facilities also serving cultural functions</b>										
Conversion of Woolstaplers Hall for cultural facilities and public art contribution	Winchester	CP6	Critical	TBC	£ 300,000	£ 300,000	.		£ -	Cultural Infrastructure Study, Planning Permission and S.106
Creation Centre	Winchester	CP6		TBC	£ 5,000,000		✓	✓	£ 5,000,000	WCC Officers - (would have match funding e.g. Arts Council Grants)
Alresford Library	New Alresford	CP6	Priority	by 2017	£ 600,000			✓	£ 600,000	HCC Infrastructure Statement 2012
Winchester Discovery Centre	Winchester	CP6	Priority	by 2017	£ 1,900,000	£ 50,000		✓	£ 1,850,000	HCC Infrastructure Statement 2012
Additional funding for community centres to serve cultural functions over and above basic costs	PUSH	CP6		TBC	£ 25,000			✓	£ 25,000	Assistant Director (Economic Prosperity)
<b>Education</b>										
Winchester City - St Bede's Primary 90 places and elsewhere 80 places for 7 years and 420 places permanently (in addition to Barton Farm)	Winchester		Critical	2013 - 2018	£ 17,800,000	£ 8,800,000			£ 9,000,000	HCC Infrastructure Statement 2012 and HCC consultation on new primary school places in Winchester.
<b>Emergency Services</b>										
Provision of satellite facilities (such as drop-in multi-agency offices) if necessary and funding for Police Community Support Officers.	Rest of District wide	CP6	Priority	TBC	TBC	.	✓	.	£ -	N/A
<b>Energy</b>										
<b>Extra care</b>										
430 units of extra care housing	Rest of District wide	CP6	Priority	by 2025	£ 53,750,000	✓	✓	✓	£ 53,750,000	HCC Infrastructure Statement 2012, The Partnership for Extra Care Housing in Hampshire HCC 2008
<b>Green Infrastructure</b>										
To develop a premier multi-user rights of way network across the whole of Hampshire.	Rest of District wide	CP7	Priority	2011/12 - 2023/24	See figure for PUSH			✓	£ -	HCC Infrastructure Statement 2012, Hampshire Countryside Access Plans
Implementation of Winchester GI projects.	PUSH wide	CP7	Priority	TBC	TBC	✓	✓	.	£ -	PUSH GI Strategy
GI projects required as mitigation under the Habitat Regulations as supported by relevant studies - Solent Disturbance and Mitigation Project 2012, New Forest Recreation Study 2008	PUSH wide	CP7	Priority	TBC	TBC	✓	✓	.	£ -	Solent Disturbance and Mitigation Project 2012, New Forest Recreation Study 2008
<b>Health Services-</b>										
Improved facilities to meet demand from anything other than small developments.	New Alresford	CP6	Critical	Phased with development	£ 86,000			✓	£ 86,000	NHS Advice - Infrastructure Study
<b>Information Technology and Communications</b>										
Better Broadband provision	Rest of District wide		Priority	N/A	N/A		✓		£ -	Service providers
<b>Open Space, Play and Sport</b>										
Upgrading of both play areas to NEAP standard.	Badger Farm	CP7	Priority	TBC	£ 85,000			✓	£ 85,000	OS Strategy 2012/2013
Provision of new play area to LEAP standard in Gundleton.	Bighton	CP7	Priority	TBC	£ 65,000			✓	£ 65,000	OS Strategy 2012/2013
Provision of new play area to LEAP standard	Bishops Sutton	CP7	Priority	TBC	£ 65,000			✓	£ 65,000	OS Strategy 2012/2013
Provision of new play area to LEAP standard at Shawford.	Compton and Shawford	CP7	Priority	TBC	£ 65,000			✓	£ 65,000	OS Strategy 2012/2013
Provision of new play area to LEAP standard	Headbourne Worthy	CP7	Priority	TBC	£ 65,000			✓	£ 65,000	OS Strategy 2012/2013
Upgrading of play area to NEAP standard. Provision of new play area to LEAP standard	Hursley	CP7	Priority	TBC	£ 65,000			✓	£ 65,000	OS Strategy 2012/2013
Improvements to the cricket pavilion and practice nets	Hursley	CP7	Priority	TBC	£ 10,000			✓	£ 10,000	OS Strategy 2012/2013
Provision of new play area to LEAP standard	Kings Worthy	CP7	Priority	TBC	£ 65,000			✓	£ 65,000	OS Strategy 2012/2013
Acquisition of additional land for sports	Kings Worthy	CP7	Priority	TBC	£ 125,000			✓	£ 125,000	OS Strategy 2012/2013
Provision of new play area to LEAP standard	Littleton and Harestock	CP7	Priority	TBC	£ 65,000			✓	£ 65,000	OS Strategy 2012/2013
Provision of new play area to LEAP standard	Micheldever	CP7	Priority	TBC	£ 65,000			✓	£ 65,000	OS Strategy 2012/2013
Provision of tennis courts	Micheldever	CP7	Priority	TBC	£ 115,000			✓	£ 115,000	Built Facilities Study 2008
Refurbish pavilions at Warren Playing Field and Lord Rank Playing Field	Micheldever	CP7	Priority	TBC	£ 20,000			✓	£ 20,000	OS Strategy 2012/2013

Provision of new play area to LEAP standard	New Alresford	CP7	Priority	TBC	£ 65,000			✓	£ 65,000	OS Strategy 2012/2013
Acquisition of additional land for sports at Arlebury Park	New Alresford	CP7	Priority	TBC	£ 250,000			✓	£ 250,000	OS Strategy 2012/2013
Provision of new play area to LEAP standard	Northington	CP7	Priority	TBC	£ 65,000			✓	£ 65,000	OS Strategy 2012/2013
Upgrading of play area to NEAP standard. Provision of new play area to LEAP standard	Old Alresford	CP7	Priority	TBC	£ 150,000			✓	£ 150,000	OS Strategy 2012/2013
Provision of facilities for older children at the main recreation ground.	Olivers Battery	CP7	Priority	TBC	TBC			✓	TBC	OS Strategy 2012/2013
Provision of an all-weather hard surfaced court/acquisition of additional land for sports	Olivers Battery	CP7	Priority	TBC	£ 125,000			✓	£ 125,000	OS Strategy 2012/2013
Provision of additional public tennis courts	Otterbourne	CP7	Priority	TBC	£ 115,000			✓	£ 115,000	Built facilities study 2008
Acquisition of additional recreational space. New play equipment at the Rec. Improvements to the BMX track.	South Wonston	CP7	Priority	TBC	£ 125,000			✓	£ 125,000	OS Strategy 2012/2013
Improvements to sports facilities. New community/sports building.	South Wonston	CP7	Priority	TBC	TBC			✓	TBC	OS Strategy 2012/2013
Upgrading of play area to NEAP standard. Provision of facilities for teenagers on additional land.	Sparsholt	CP7	Priority	TBC	£ 85,000			✓	£ 85,000	OS Strategy 2012/2013
Improvements to play areas in accordance with the Five Year Plan.	Winchester	CP7	Priority	TBC	TBC			✓	TBC	OS Strategy 2012/2013 and Jan 2011 5 year plan
Provide Sports Hall (4 Badminton Courts) at North Winchester	Winchester	CP7	Priority	TBC	TBC	✓	•	•	TBC	Built Facilities Study 2008
Improvements sports facilities in the Bar End and North Walls areas and provide additional sport ground.	Winchester	CP7	Priority	TBC	TBC			✓	TBC	OS Strategy 2012/2013
Provision of new play area to LEAP standard	Wonston	CP7	Priority	TBC	£ 65,000			✓	£ 65,000	OS Strategy 2012/2013
<b>Surface Water Drainage</b>										
<b>Transport</b>										
Access /Junction Improvement Works Olivers Battery Road / Badger Farm Road, Pitt roundabout to Stanmore Lane	BADGER FARM	CP10		>2023	£ 380,000			✓	£ 380,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Improved pedestrian/ cycle access and infrastructure	COMPTON AND OTTERBOURNE	CP10		2012->2023	£ 50,000			✓	£ 50,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012, Winchester District Cycle Strategy 2012
Access /Junction Improvement Works	HURSLEY	CP10		>2023	£ 100,000			✓	£ 100,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Improved pedestrian/ cycle access and infrastructure	HURSLEY	CP10		>2023	£ 100,000			✓	£ 100,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012, Winchester District Cycle Strategy 2012
Access /Junction Improvement Works	KINGS WORTHY	CP10		2018-2022	£ 100,000			✓	£ 100,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Improved pedestrian/ cycle access and infrastructure	KINGS WORTHY	CP10		2012->2023	£ 51,000			✓	£ 6,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012, Winchester District Cycle Strategy 2012
Improved pedestrian/ cycle access and infrastructure	LITTLETON & HARESTOCK	CP10		>2023	£ 50,000			✓	£ 50,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012, Winchester District Cycle Strategy 2012

Improved pedestrian/ cycle access and infrastructure	LITTLETON & HARESTOCK	CP10		2012->2023	£ 100,000			✓	£ 100,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012, Winchester District Cycle Strategy 2012
Improved pedestrian/ cycle access and infrastructure	MICHELDEVER	CP10		2012->2023	£ 50,000			✓	£ 50,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012, Winchester District Cycle Strategy 2012
Access /Junction Improvement Works	NEW ALRESFORD	CP10		>2023	£ 255,000			✓	£ 255,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Improved pedestrian/ cycle access and infrastructure	NEW ALRESFORD	CP10		2012->2023	£ 675,000			✓	£ 665,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012, Winchester District Cycle Strategy 2012
Improved pedestrian/ cycle access and infrastructure	NEW ALRESFORD	CP10		>2023	£ 20,000			✓	£ 20,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012, Winchester District Cycle Strategy 2012
Public Transport Improvements	NEW ALRESFORD	CP10		2018->2023	£ 50,000			✓	£ 50,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Improved pedestrian/ cycle access and infrastructure	OTTERBOURNE	CP10		2018->2023	£ 25,000			✓	£ 25,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012, Winchester District Cycle Strategy 2012
Public Transport	OTTERBOURNE	CP10		2018->2023	£ 25,000			✓	£ 25,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Access /Junction Improvement Works	SOUTH WONSTON	CP10		>2023	£ 20,000			✓	£ 20,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Improved pedestrian/ cycle access and infrastructure	SOUTH WONSTON	CP10		>2023	£ 100,000			✓	£ 100,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012
Improved pedestrian/ cycle access and infrastructure	SPARSHOLT	CP10		2018->2023	£ 110,000			✓	£ 110,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012, Winchester District Cycle Strategy 2012
Access /Junction Improvement Works Winnall Manor Road and Easton Lane	WINCHESTER	CP10		2012-22	£ 180,000			✓	£ 80,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012



Environmental Enhancements in Broadway, Jewery Street, City Centre, Friarsgate, Airlie Road	WINCHESTER	CP10		2012->2023	£ 1,420,000			✓	£ 1,329,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012	
Improved pedestrian/ cycle access and infrastructure	WINCHESTER	CP10		2012->2023	£ 8,937,000			✓	£ 7,417,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012, Winchester District Cycle Strategy 2012	
Public Transport improvements Bereweke Avenue/Kennel lane, City Wide, Winchester Bus Station, Winchester Railway Station,	WINCHESTER	CP10		2018->2023	£ 220,000			✓	£ 220,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012	
Improved pedestrian/ cycle access and infrastructure	WONSTON	CP10		2012->2023	£ 30,000			✓	£ 30,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012, Winchester District Cycle Strategy 2012	
Improved pedestrian/ cycle access and infrastructure	WONSTON	CP10		>2023	£ 100,000			✓	£ 100,000	HCC draft Transport Statement Sept 2012, Winchester Local Transport Schemes 2012, Winchester District Cycle Strategy 2012	
<b>Waste</b>											
<b>Waste Water Treatment</b>											
Capacity issues at Morestead WWTWs	Winchester	CP6	Critical	TBC	TBC			✓	✓	TBC	Southern Water
<b>Water provision</b>											
Provision of additional capacity for water supply.	Rest of District wide	CP6	Critical	Phased with development	TBC			✓	✓	TBC	Southern Water
<b>Rest of District</b>					£ 94,529,000	£ 9,150,000				£ 83,613,000	