

COUNCIL

23 February 2006

DETAILED BUDGETS 2006/07

REPORT OF DIRECTOR OF FINANCE

Contact Officer: Fred Lyon Tel No: 01962 848224

RECENT REFERENCES:

CAB1172 Budget and Council Tax 2006/07 7 February 2006

CAB1171 Revenue Budget 2006/07 18 January 2006

CAB1151 Council Tax Base 2006/07 14 December 2005

SUMMARY:

The budget for 2006/07 and Council Tax considerations were discussed by Cabinet at the meeting on 7 February 2006.

Detailed directorate budgets were not available for that meeting so they have been brought to Council as background information in support of the recommendations by Cabinet.

RECOMMENDATION:

That the detailed Directorate budgets for 2006/07 be considered as background supporting information to the Council's Annual Budget (Agenda item 5(b) refers).