

CABINET22 March 2005CORPORATE BUSINESS PLAN 2006/07REPORT OF CHIEF EXECUTIVEContact Officer: Jacky Adams Tel No: 01962 848356RECENT REFERENCES:

CAB 1211 Corporate Strategy 2006/09 (Cabinet 7 February 2006)

EXECUTIVE SUMMARY:

Under the Local Government Act 1999, the Council is required to produce an annual Best Value Performance Plan which sets targets for future achievement and reports on progress made over the previous financial year. This Plan must contain certain information and must be published by 30 June. Under the Council's Constitution, the Performance Plan must be approved by full Council.

To make the information more timely and relevant to the Council's programme of work, for this year the Performance Plan is being produced in two sections.

The first of these – entitled the Corporate Business Plan – is attached to this report and includes the forward looking elements of the Performance Plan. The document follows the approach adopted in recent years of identifying key Portfolio responsibilities and targets for delivering the Corporate Strategy agreed by Council at its meeting on 23 February. This then forms the framework through which Principal Scrutiny Committee and Scrutiny Panels hold Portfolio Holders to account. Actions to deliver the Corporate Business Plan are included in individual Directorate and Divisional Business Plans, which appear elsewhere on this agenda (CAB 1237 refers). This section of the document is being produced at this stage so that it can be approved by Council at the start of the financial year.

The second section of the Performance Plan will take the form of an 'Annual Report' which will be produced following the end of the 2005/06 financial year. This will include information on progress made during 2005/06 to achieve the agreed corporate priorities and detailed information on achievements against national Best Value Performance Indicators.

RECOMMENDATIONS:

- 1 That the approach to producing the Performance Plan for 2006/07 be approved.
- 2 That it be recommended to Council that the Corporate Business Plan (Performance Plan Part 1) 2006/07 be approved.

Relevance to Corporate Strategy

The Corporate Business Plan sets out targets for achieving the Council's agreed Corporate Strategy during 2006/07 onwards.

Resource Implications

The budget agreed for 2006/07 was designed to allow the performance targets contained in the performance plan to be achieved.

Background Documents

Directorate and Divisional Business Plans for 2006/07

APPENDICES:

Corporate Business Plan (Performance Plan Part 1) 2006/07