

Council Report CL 39

28 June 2006

Annual Report 2005/06 (Performance Plan Part 2)

Report of the Chief Executive

Addendum

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Indicator	Description	2004/05 Actual	DCs bottom 25% 2004/05	DCs Avg 2004/05	DCs top 25% 2004/05	2005/06 Targets	2005/06 Actual	2006/07 Target	2007/08 Target	2008/09 Target	2009/10 Target	Attained
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Page 7 – Corporate Health Indicators

BV166a	Environmental Health Standards Checklist	95%	75.0%	82.1%	93.4%	95%	95%	95%	95%	95%	95%	☺
BV205	Quality of planning service checklist	83.33%	72.0%	77.5%	88.9%	88.8%	94.00%	100%	100%	100%	100%	☺

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BV66c	Possessions sought - % of possessions sought of numbers in arrears	NI	NI	NI	NI	Not set	61.24%	60	55	55	55	NC
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BV184a	Proportion of non-decent LA homes at 1st April	17.52%	42%	29%	17%	12%	14.5%	8%	5%	1%	0%	☺
BV203	% change in avg number of families in temp. accom. compared to previous year.	Minus 14.0%	25.21%	12.87%	minus 9.40%	Not Set	minus 17.86%	Not set	Not set	Not set	Not set	☺

Page 13 – Community Safety

BV126a	Domestic burglaries per 1,000 households	NSup	10.76	8.95	6.18	7.007	5.429	NSup	NSup	NSup	NSup	☺
BV174	Recorded racial incidents per 100,000 pop	6.38	NSup	NSup	NSup	6.4	4.5	6.3	6.3	6.3	6.3	NC
BV175	Percentage of racial incidents resulting in further action	100%	NSup	NSup	NSup	100%	100%	100%	100%	100%	100%	NC
BV225✧	Actions Against Domestic Violence (% of checklist achieved)	NI	NI	NI	NI	Not set	54.5%	63.6%	72.7%	72.7%	72.7%	NC

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BV82a(i) ✧	Recycling - % h'h waste sent for recycling	17.64%	NI	NI	NI	30%	18.88%	25.57%	31.04%	32.13%	32.87%	☹
BV82b(i) ✧	Composting - % h'h waste sent for composting	0.4%	NI	NI	NI	1%	1.31%	7.46%	13.64%	13.84%	13.84%	☺
BV84a	Household waste collected Kg per head	401	NI	NI	NI	400	386.9	385	380	375	375	☺
BV84b✧	Household waste collection % change from previous year Kg per head	NI	NI	NI	NI	Not set	minus 3.2%	minus 0.49%	minus 1.3%	minus 1.32%	minus 0%	NC
BV86	Cost waste collection (£ per household)	£49.04	£48.13	£43.11	£35.62	£52.32	£52.42	£63	£60	£60	£58	

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BV199d✧	Cleanliness - fly tipping (Score 1-4 Where 1=V.Effective & 4 = Poor)	NI	NI	NI	NI	Not set	2	2	2	2	2	NC
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BV216b	◇ % of sites with sufficient detailed information	NI	NI	NI	NI	Not set	2.39%	8.53%	14.41%	20.04%	25.45%	NC
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BV76a	HB & CTB Security (Claimants Visited per 000 caseload)	439.37	173.06	232.09	296.6	437	347	350	350	350	350	☹
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BV78b	Avg time change in circumstances (days)	7.75	12.4	10.5	6.8	11	16.28	12	11	10	9	☹
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BV79b(iii)	◇ % of Housing Benefit overpayments written off	NI	NI	NI	NI	Not set	6.31%	6%	5.5%	5%	5%	NC
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Notes for table of Performance**Indicators**

◇	New or amended Performance Indicator (PI)
■	Information not required
▨	Targets not appropriate
NI	No information available
NA	Not applicable
NSup	Not supplied
BME	Black and Minority Ethnic
bn	Base Number
ci	Confidence Interval

☺	Exceeded 2005/06 target or in top 25 % of districts as at 2004/05
☹	Did not meet 2005/06 target
NC	No comparison