

COUNCIL

28 June 2006

ANNUAL REPORT 2005/06 (PERFORMANCE PLAN PART 2)

REPORT OF CHIEF EXECUTIVE

Contact Officer: Ian Smith Tel No: 01962 848420

RECENT REFERENCES:

CAB 1283 – Annual Report 2005/06 (Performance Plan Part 2) (Cabinet 21 June 2006)

CAB 1220 – Corporate Business Plan 2006/07 (Cabinet 22 March 2006)

EXECUTIVE SUMMARY:

Under the Local Government Act 1999, the Council is required to produce an annual Best Value Performance Plan which sets targets for future achievement and reports on progress made over the previous financial year. This Plan must contain certain information (as set out in ODPM Circular 05/2006) and must be published by 30 June. Under the Council's Constitution, the Performance Plan must be approved by full Council.⁷

To make the information more timely and relevant to the Council's programme of work, for this year the Performance Plan is being produced in two sections. The first of these – entitled the Corporate Business Plan 2006/07 – was considered by Cabinet in March 2006 and agreed by Council on 19 April.

The second section, the Annual Report, is attached. This includes information on progress made during 2005/06 to achieve the agreed corporate priorities and detailed information on achievements against national Best Value Performance Indicators. The report also includes detailed targets for improvement against key performance indicators.

The Annual Report was considered by Cabinet on 21 June 2006. At the time that report was issued not all performance information was available and audit checks were taking place. This work has now been completed and the attached report is now in its final form, with the exception of one figure on fly tipping which will be reported at the meeting. Members are asked to ensure that they refer to this report at the Council meeting and not the former version circulated to Cabinet.

RECOMMENDATION:

That the Annual Report (Performance Plan Part 2) be approved for publication, subject to inclusion of the fly tipping figure reported to the meeting.

Relevance to Corporate Strategy

The Performance Plan as a whole sets out targets for performance over the coming years and progress made towards these aims over the previous year. The Annual Report focuses on progress made during the previous financial year.

Resource Implications

The Annual Report sets out the progress achieved over the last financial year. The budget for that year was designed to allow business targets to be met.

Resources have been allocated in the Best Value budget for producing this year's Performance Plan.

Background Documents

Database of Council's performance against national performance indicators held in Chief Executive's Department.

Audit Commission database of national performance indicators.

APPENDICES:

Draft Annual Report 2005/06 (Performance Plan Part 2)