

CABINET

13 June 2012

Minute Extract

92. **CAPITAL EXPENDITURE OUTTURN 2011/12**
(Report CAB2342 refers)

Cabinet agreed to the following for the reasons outlined in the Report.

RECOMMENDED:

THAT THE CARRY FORWARD OF CAPITAL BUDGET TOTALLING £5.628M FROM 2011/12 (AS DETAILED IN APPENDIX A OF THE REPORT) BE APPROVED, IN ACCORDANCE WITH FINANCIAL PROCEDURE RULE 7.9.

RESOLVED:

That the capital expenditure and financing for 2011/12 be noted and the implications on the future capital programme.