

WINCHESTER CITY COUNCIL

At an Ordinary Meeting of the Council held in the Guildhall, Winchester on 21 February 2013.

Attendance:

Councillor Pearson (The Mayor in the Chair) (P)

Councillors:

Achwal (P)	Mason (P)
Banister (P)	Mather (P)
Berry E (P)	Maynard (P)
Berry J (P)	McLean (P)
Bodtger (P)	Miller (P)
Byrnes (P)	Nelmes (P)
Chamberlain (P)	Newman-McKie (P)
Clear (P)	Pearce (P)
Coates (P)	Phillips (P)
Collin (P)	Pines (P)
Cook (P)	Power (P)
Cutler (P)	Prowse (P)
Evans (P)	Read (P)
Gemmell (P)	Ruffell (P)
Godfrey (P)	Rutter (P)
Gottlieb (P)	Sanders (P)
Green (P)	Scott (P)
Henry (P)	Southgate (P)
Hiscock (P)	Stallard (P)
Humby (P)	Tait (P)
Hutchison (P)	Tod (P)
Huxstep (P)	Verney (P)
Izard (P)	Warwick (P)
Jeffs (P)	Weir (P)
Johnston (P)	Weston (P)
Laming (P)	Witt (P)
Learney (P)	Wood (P)
Lipscomb	Wright (P)

1. **MINUTES**

RESOLVED:

That the minutes of the Ordinary Meeting of the Council held on 9 January 2013 be approved and adopted.

2. **COMMUNICATIONS FROM THE MAYOR**

The Mayor updated the Council on a number of forthcoming Mayoral events and requested the support of Members.

3. **COMMUNICATIONS FROM THE LEADER**

The Leader reported that a Special Meeting of the Council would be held on Wednesday 20 March 2013, principally to approve the Local Plan, but also to deal with the Community Infrastructure Levy, Pay Policy and any other urgent matters. The Council meeting scheduled for 17 April 2013 would not be cancelled at this stage, but it was hoped that this could be done nearer the time. The Winchester Town Forum meeting scheduled for 20 March would now be held on 21 March 2013.

4. **DISCLOSABLE PECUNIARY INTERESTS**

The Corporate Director (Governance) reported that, with the exception of Councillor Wright, all Members had requested a dispensation in respect of any disclosable pecuniary interest they had in relation to the Council's annual budget and/or Council Tax debate.

With regard to Councillor Wright, he had indicated that he had not applied for a dispensation as a Council Tax payer within the District (re. the Council tax debate), as he considered that it was an over-cautious interpretation of the Localism Act 2011 and unnecessary. He participated and voted accordingly.

The Corporate Director (Governance) confirmed that a recent ministerial letter had expressed a view similar to Councillor Wright's position, but a number of local authorities had taken the precautionary approach of using the dispensation provisions in the Act, for the avoidance of any doubt. The Department of Communities and Local Government was considering updating the Guidance, but that was not yet available.

Councillors Collin, Mason and Stallard declared disclosable pecuniary interests in respect of all matters arising in the meeting which may involve the County Council, as they were County Councillors. Councillor Godfrey made the same declaration but as a County Council employee.

The Corporate Director (Governance) confirmed that, having also established that there would be no material conflict of interest, all Members having made the above declarations would be permitted to remain in the room, speak and vote under the dispensation granted on behalf of the Standards Committee.

5. QUESTIONS UNDER COUNCIL PROCEDURE RULE 14

1. Cost of Meetings

The Leader of the Council, Councillor Wood, answered a question from Councillor Power.

2. Fuel Poverty

The Portfolio Holder for Housing, Councillor Coates, answered a question from Councillor Weir.

3. Adoption of Local Plan Part 1

The Portfolio Holder for Strategic Planning and Economic Development, Councillor Humby, answered a question from Councillor Gottlieb.

4. Repair of the Old Guildhall Clock (on Lloyds Bank)

The Portfolio Holder for Strategic Planning and Economic Development, Councillor Humby, answered a question from Councillor Collin.

5. Decisions on Wind Farms and Wind Turbines

The Portfolio Holder for Strategic Planning and Economic Development, Councillor Humby, answered a question from Councillor Wright.

6. Methane Leakage

The Portfolio Holder for Environment, Councillor Huxstep, answered a question from Councillor Hutchison.

7. Maintenance of Speed Humps in Stanmore Lane, Winchester

The Portfolio Holder for Planning and Transport, Councillor Weston, answered a question from Councillor Scott.

8. River Park Leisure Centre – Consultant's Experience and Brief

The Portfolio Holder for Communities, Culture and Sport, Councillor Stallard, answered a question from Councillor Cook.

9. Council Tax Changes – Comparison with Surrounding Councils

The Portfolio Holder for Finance and Administration, Councillor Godfrey, answered a question from Councillor Gemmell.

10. Announcement of Housing Figures for North Whiteley

The Leader of the Council, Councillor Wood, answered a question from Councillor Achwal.

11. Bushfield Roundabout – Signal Controlled Crossing

The Portfolio Holder for Planning and Transport, Councillor Weston, answered a question from Councillor Southgate.

12. Community Care Grants and Crisis Loans

The Portfolio Holder for Finance and Administration, Councillor Godfrey, answered a question from Councillor J Berry.

13. Business attendance at Economic Conference (14/2/13)

The Portfolio Holder for Strategic Planning and Economic Development, Councillor Humby, answered a question from Councillor Miller.

14. Barton Farm Forum – Future Topics

The Leader of the Council, Councillor Wood, answered a question from Councillor Byrnes.

15. Road Accident Figures for Winchester City Centre and District

The Portfolio Holder for Planning and Transport, Councillor Weston, answered a question from Councillor Wright.

16. Council Tenants – Named Occupation

The Portfolio Holder for Housing, Councillor Coates, answered a question from Councillor Cook.

17. Dealing with Homelessness

The Portfolio Holder for Housing, Councillor Coates, answered a question from Councillor Scott.

6. **CONSIDERATION OF RECOMMENDED MINUTES**

All of the following minutes were attached to either Report CL83 or CL84. Both reports were circulated with Supplementary Agendas after the statutory deadline. The Mayor decided to accept both reports and all the attached minutes onto the agenda, as matters requiring urgent consideration, in view of the need to approve the Council's budget for 2013/14 at this meeting.

Cabinet – 13 February 2013

Revised Change Plans 2013/14

The Leader of the Council, Councillor Wood, moved that Recommended Minute 2 in Report CL83 be approved and adopted, subject to the addition of a new Recommendation 4 as follows:-

‘4. That the Leader of the Council and the Leader of the Opposition meet to agree revised wording to that section of the Change Plans setting out ‘What is important to us’ and that the revised text be submitted to the special meeting of Council to be held on 20 March 2013 for confirmation.’

The amendment was seconded by Councillor Tait and became the amended Original Motion before the meeting for consideration.

Amendment (1) Councillor Learney (2) Councillor Evans

‘That the amended Original Motion be amended as follows:-

Recommendation 1 – no change

Recommendation 2 – no change to existing but add to end:-

‘subject to deletion of the existing table on page 1 of Appendix 1 and replacement with the table attached to this amendment (attached as Annex 3 to the minutes).

Recommendation 3 – delete all words and replace with:-

‘That Portfolio Holders be asked to take into account the changes outlined in the table attached to this amendment, when considering the Portfolio Holder Plans for 2013/14.

Recommendation 4 – no change.’

Amendment Lost.

Amended Original Motion carried.

RESOLVED:

That Recommended Minute 2 in Report CL83, as amended, be approved and adopted.

Cabinet – 13 February 2013

The Overview and Scrutiny Committee – 18 February 2013

Housing Revenue Account (HRA) Budget 2013/14 and Business Plan 2013/14 - 2043/44

The Portfolio Holder for Housing, Councillor Coates, moved that Recommended Minute 4 in Report CL83 be approved and adopted.

RESOLVED:

1. That Recommended Minute 4 in Report CL83 be approved and adopted.
2. That Recommended Minute 2 of the Overview and Scrutiny Committee in Report CL84 be noted.

Cabinet – 13 February 2013

The Overview and Scrutiny Committee – 18 February 2013

Capital Programme 2012/13 to 2015/16

The Portfolio Holder for Finance and Administration, Councillor Godfrey, moved that Recommended Minute 5 in Report CL83 be approved and adopted.

RESOLVED:

1. That Recommended Minute 5 in Report CL83 be approved and adopted.
2. That Recommended Minute 3 of the Overview and Scrutiny Committee in Report CL84 be noted.

Cabinet – 13 February 2013

The Overview and Scrutiny Committee – 18 February 2013

Budget and Council Tax 2013/14

The Portfolio Holder for Finance and Administration, Councillor Godfrey, moved that Recommended Minute 6 in Report CL83 be approved and adopted, subject to a minor amendment in Recommendation 5, line 6, where the figure of £792,365 should read £792,379.

The amendment was seconded by Councillor Wood and it became the amended Original Motion before the meeting for consideration.

RESOLVED:

1. That Recommended Minute 6 in Report CL83, as amended, be approved and adopted.
2. That Recommended Minute 4 of the Overview and Scrutiny Committee in Report C84 be noted.

Council Tax 2013/14

Motion (1) Councillor Godfrey (2) Councillor Wood

‘That the formal motion regarding the Council Tax 2013/14, as set out below, be approved and adopted.’

Motion carried.

RESOLVED:

1. That any expenses incurred by the Council in performing in a part of its area a function performed elsewhere in its area by a Parish Council/Town Council/Parish Meeting shall not be treated as special expenses for the purposes of Section 35 of the Local Government Finance Act 1992, except in the case of the following special items relating to the non-parished area the aggregate amount of which is £792,379 (Appendix J to report CAB2454 refers) and which is shown within the total of special items at paragraph 4(e) below:-

- (a) Magdalen Hill and West Hill Cemeteries;
- (b) Allotments;
- (c) Town centre Christmas lighting;
- (d) Footway lighting;
- (e) Bus shelter maintenance;
- (f) Grants for community facilities in the Town (“parish” element);
- (g) Recreation Grounds & Open Spaces (except Abbey Gardens, Riverside Walks, the Weirs and St Giles Hill);
- (h) Community Wardens;
- (i) Arboricultural work;
- (j) Public Conveniences
- (k) Theatre Royal
- (l) Maintenance work to Council Owned Bridges
- (m) Grit Bins

- (n) Community Speed Watch
- (o) Night Bus Contribution
- (p) St Maurice's Covert
- (q) Historic Environment Projects Officer
- (r) Neighbourhood Plans
- (s) Administration of the Town Forum

2. That it be noted that at its meeting on 09 January 2013 the Council calculated the Council Tax Base for 2013/14

- (a) 45,392.95 being the amount calculated by the Council for the whole Council area, in accordance with Section 31B (Item T) of the Local Government Act 1992, as amended (the "Act"), as its Council Tax base for the year.
- (b) for dwellings in those parts of its area to which a Parish/Town precept relates as in the attached Annex 1.

3. Calculate that the Council Tax requirement for the Council's own purposes for 2013/14 (excluding Parish Precepts) is £6,524,147

4. That the following amounts be now calculated by the Council for the year 2013/14 in accordance with Sections 31 to 36 of the Act:

- (a) £105,259,231 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
- (b) £96,527,082 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
- (c) £8,732,149 being the amount by which the aggregate at 4(a) above exceeds the aggregate at 4(b) above, calculated by the Council in accordance with Section 31A(4) of the Act, as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
- (d) £192.37 being the amount at 4(c) above (Item R), all divided by Item T (2(a) above), calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year (including Parish Precepts).

- (e) £3,000,381 being the aggregate amount of all special items referred to in Section 34(1) of the Act (as per the attached Annex 2)
- (f) £126.27 being the amount at 4(d) above less the result given by dividing the amount at 4(e) above by Item T (2(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.

5. That it be noted for the year 2013/14, the Hampshire County Council, the Police and Crime Commissioner - Hampshire and the Hampshire Fire and Rescue Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

<u>Precepting Authority</u>	<u>Precept Amount</u>
Hampshire County Council (HCC)	£47,112,435
Police and Crime Commissioner – Hampshire (PCCH)	£6,865,684
Hampshire Fire and Rescue Authority (HFRA)	£2,966,117

<u>Valuation Bands</u>	<u>HCC</u>	<u>PCCH</u>	<u>HFRA</u>
A	691.92	100.83	40.92
B	807.24	117.64	47.74
C	922.56	134.44	54.56
D	1,037.88	151.25	61.38
E	1,268.52	184.86	75.02
F	1,499.16	218.47	88.66
G	1,729.80	252.08	102.30
H	2,075.76	302.50	122.76

6. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in columns 2-9 of Annex 2 as the amounts of Council Tax for 2013/14 for each part of its area and for each of the categories of dwellings shown.

7. That the Council determines that the Council's basic amount of Council Tax for 2013/14 is not excessive in accordance with principles approved under Section 52ZB of the Local Government Finance Act 1992.

Cabinet – 13 February 2013

The Overview and Scrutiny Committee – 18 February 2013

Treasury Management Strategy 2013/14

The Portfolio Holder for Finance and Administration, Councillor Godfrey, moved that Recommended Minute 7 in Report CL83 be approved and adopted.

RESOLVED:

1. That Recommended Minute 7 in Report CL83 be approved and adopted.
2. That Recommended Minute 5 of the Overview and Scrutiny Committee in Report CL84 be noted.

The meeting commenced at 7pm, adjourned at 9.55pm, resumed at 10.15pm and concluded at 11.05pm.

The Mayor

DISTRICT, TOWN & PARISH COUNCIL PRECEPTS

	2012/13			2013/14				Council Tax Increase
	Tax Base	Precepts £	Council Tax Band D (£)	Tax Base	CTS Grant £	Precepts £	Council Tax Band D (£)	
BILLING AUTHORITY								
WINCHESTER	48,323.83	6,101,850	126.27	45,392.95	0	5,731,768	126.27	0.0%
SPECIAL AREAS								
(BILLING AUTHORITY)								
WINCHESTER TOWN	14,233.95	872,826	61.32	12,921.81	80,447	792,379	61.32	0.0%
PARISHES								
BADGER FARM	989.17	28,400	28.71	961.62	1,011	27,964	29.08	1.3%
BEAUWORTH	53.14	-	0.00	58.03	-	-	0.00	0.0%
BIGHTON	172.24	3,500	20.32	166.32	121	3,729	22.42	10.3%
BISHOPS SUTTON	217.95	4,000	18.35	204.99	242	4,000	19.51	6.3%
BISHOPS WALTHAM	2,730.68	335,776	122.96	2,515.05	29,801	284,825	113.25	(7.9%)
BOARHUNT	243.77	14,000	57.43	241.68	627	13,373	55.33	(3.7%)
BRAMDEAN & HINTON AMPNER	219.48	6,000	27.34	205.65	374	6,000	29.18	6.7%
CHERITON	313.65	9,000	28.69	293.11	492	8,508	29.03	1.2%
CHILCOMB	59.90	-	0.00	59.52	-	-	0.00	0.0%
COLDEN COMMON	1,592.07	132,340	83.12	1,494.23	9,417	130,301	87.20	4.9%
COMPTON & SHAWFORD	838.57	27,170	32.40	831.33	685	26,485	31.86	(1.7%)
CORHAMPTON & MEONSTOKE	392.31	9,800	24.98	378.24	585	9,415	24.89	(0.4%)
CRAWLEY	220.07	13,000	59.07	214.74	436	12,564	58.51	(0.9%)
CURDRIDGE	637.36	25,000	39.22	612.66	1,213	23,787	38.83	(1.0%)
DENMEAD	2,815.52	340,700	121.01	2,618.03	26,639	315,430	120.48	(0.4%)
DROXFORD	337.09	11,500	34.12	319.43	618	12,000	37.57	10.1%
DURLEY	473.95	17,750	37.45	451.00	1,155	16,595	36.80	(1.7%)
EXTON	127.45	675	5.30	130.35	6	669	5.13	0.0%
HAMBLEDON	499.10	14,000	28.05	506.11	890	13,110	25.90	(7.7%)
HEADBOURNE WORTHY	233.79	4,350	18.61	230.38	130	4,307	18.69	0.4%
HURSLEY	424.56	17,000	40.04	429.87	703	21,797	50.71	26.6%
ITCHEN STOKE & OVINGTON	123.25	2,500	20.28	126.11	68	2,432	19.29	(4.9%)
ITCHEN VALLEY	729.29	14,962	20.52	707.48	570	14,766	20.87	1.7%
KILMESTON	137.91	3,600	26.10	131.47	172	3,600	27.38	4.9%
KINGS WORTHY	1,852.43	111,845	60.38	1,759.48	8,701	105,299	59.85	(0.9%)
LITTLETON & HARESTOCK	1,521.67	60,288	39.62	1,462.23	2,622	63,696	43.56	9.9%
MICHELDEVER	638.18	45,000	70.51	616.10	2,329	42,671	69.26	(1.8%)
NEW ALRESFORD	2,326.62	248,000	106.59	2,176.09	17,485	239,015	109.84	3.0%
NORTHINGTON	126.79	3,380	26.66	122.55	110	3,590	29.29	9.9%
OLD ALRESFORD	256.37	9,828	38.34	251.81	516	10,324	41.00	6.9%
OLIVERS BATTERY	762.61	25,300	33.18	741.27	586	24,714	33.34	0.5%
OTTERBOURNE	707.49	30,276	42.79	695.60	952	30,589	43.98	2.8%
OWSLEBURY	389.68	20,000	51.32	376.69	1,003	21,997	58.40	13.8%
SHEDFIELD	1,652.78	74,923	45.33	1,580.38	4,433	71,193	45.05	(0.6%)
SOBERTON	827.75	27,000	32.62	795.75	1,051	26,449	33.24	1.9%
SOUTH WONSTON	1,199.37	71,626	59.72	1,174.42	1,429	77,233	65.76	10.1%
SOUTHWICK & WIDLEY	289.38	13,700	47.34	258.15	1,528	13,702	53.08	12.1%
SPARSHOLT	309.05	13,388	43.32	291.72	956	12,834	43.99	1.5%
SWANMORE	1,321.20	161,000	121.86	1,253.64	9,600	155,400	123.96	1.7%
TICHBORNE	87.43	3,500	40.03	82.69	215	3,285	39.73	(0.7%)
TWYFORD	734.73	50,000	68.05	696.14	2,806	55,444	79.65	17.0%
UPHAM	321.19	15,500	48.26	323.76	500	17,000	52.51	8.8%
WARNFORD	110.66	950	8.58	105.21	76	874	8.30	(3.3%)
WEST MEON	383.69	21,320	55.57	364.49	1,673	20,287	55.66	0.2%
WHITELEY	1,286.07	95,164	74.00	1,256.38	4,582	106,702	84.93	14.8%
WICKHAM	1,791.69	114,690	64.01	1,632.19	13,015	117,027	71.70	12.0%
WONSTON	610.78	35,000	57.30	567.00	2,681	33,019	58.23	1.6%
PARISH TOTAL/AVERAGE	34,089.88	2,286,701	67.08	32,471.14	154,802	2,208,002	68.00	1.4%
TOWN AND PARISH TOTAL/AVERAGE	48,323.83	3,159,527	65.38	45,392.95	235,249	3,000,381	66.10	1.1%

WINCHESTER CITY COUNCIL, PARISH COUNCILS AND PRECEPTING AUTHORITIES COUNCIL TAXES FOR THE YEAR ENDING 31 MARCH 2014							Annex 2	
COUNCIL TAX SCHEDULE 2013/14	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
£	£	£	£	£	£	£	£	£
WINCHESTER CITY COUNCIL	84.18	98.21	112.24	126.27	154.33	182.39	210.45	252.54
HAMPSHIRE COUNTY COUNCIL	691.92	807.24	922.56	1,037.88	1,268.52	1,499.16	1,729.80	2,075.76
POLICE & CRIME COMMISSIONER- HAMPSHIRE	100.83	117.64	134.44	151.25	184.86	218.47	252.08	302.50
HAMPSHIRE FIRE & RESCUE AUTHORITY	40.92	47.74	54.56	61.38	75.02	88.66	102.30	122.76
Parish/Town Only	44.07	51.41	58.76	66.10	80.79	95.48	110.17	132.20
Parish/Town & District	128.25	149.62	171.00	192.37	235.12	277.87	320.62	384.74
Total	961.92	1,122.24	1,282.56	1,442.88	1,763.52	2,084.16	2,404.80	2,885.76
SPECIAL AREAS (BILLING AUTHORITY)								
WINCHESTER TOWN	958.73	1,118.52	1,278.31	1,438.10	1,757.68	2,077.25	2,396.83	2,876.20
PARISHES								
BADGER FARM	937.24	1,093.45	1,249.65	1,405.86	1,718.27	2,030.68	2,343.10	2,811.72
BEAUWORTH	917.85	1,070.83	1,223.80	1,376.78	1,682.73	1,988.68	2,294.63	2,753.56
BIGHTON	932.80	1,088.27	1,243.73	1,399.20	1,710.13	2,021.06	2,332.00	2,798.40
BISHOPS SUTTON	930.86	1,086.00	1,241.14	1,396.29	1,706.58	2,016.86	2,327.15	2,792.58
BISHOP'S WALTHAM	993.35	1,158.91	1,324.47	1,490.03	1,821.15	2,152.26	2,483.38	2,980.06
BOARHUNT	954.74	1,113.86	1,272.98	1,432.11	1,750.36	2,068.60	2,386.85	2,864.22
BRAMDEAN & HINTON AMPNER	937.30	1,093.53	1,249.74	1,405.96	1,718.39	2,030.83	2,343.26	2,811.92
CHERITON	937.20	1,093.41	1,249.60	1,405.81	1,718.21	2,030.61	2,343.01	2,811.62
CHILCOMB	917.85	1,070.83	1,223.80	1,376.78	1,682.73	1,988.68	2,294.63	2,753.56
COLDEN COMMON	975.98	1,138.65	1,301.31	1,463.98	1,789.31	2,114.64	2,439.96	2,927.96
COMPTON & SHAWFORD	939.09	1,095.61	1,252.12	1,408.64	1,721.67	2,034.70	2,347.73	2,817.28
CORHAMPTON & MEONSTOKE	934.44	1,090.19	1,245.92	1,401.67	1,713.15	2,024.63	2,336.11	2,803.34
CRAWLEY	956.86	1,116.34	1,275.81	1,435.29	1,754.24	2,073.19	2,392.15	2,870.58
CURDRIDGE	943.74	1,101.03	1,258.32	1,415.61	1,730.19	2,044.77	2,359.35	2,831.22
DENMEAD	998.17	1,164.54	1,330.89	1,497.26	1,829.98	2,162.71	2,495.43	2,994.52
DROXFORD	942.90	1,100.05	1,257.20	1,414.35	1,728.65	2,042.95	2,357.25	2,828.70
DURLEY	942.38	1,099.45	1,256.51	1,413.58	1,727.71	2,041.84	2,355.96	2,827.16
EXTON	921.27	1,074.82	1,228.36	1,381.91	1,689.00	1,996.09	2,303.18	2,763.82
HAMBLETON	935.12	1,090.97	1,246.82	1,402.68	1,714.39	2,026.09	2,337.80	2,805.36
HEADBOURNE WORTHY	930.31	1,085.37	1,240.41	1,395.47	1,705.57	2,015.68	2,325.78	2,790.94
HURSLEY	951.66	1,110.27	1,268.88	1,427.49	1,744.71	2,061.93	2,379.15	2,854.98
ITCHEN STOKE & OVINGTON	930.71	1,085.83	1,240.95	1,396.07	1,706.31	2,016.54	2,326.78	2,792.14
ITCHEN VALLEY	931.76	1,087.06	1,242.35	1,397.65	1,708.24	2,018.83	2,329.41	2,795.30
KILMESTON	936.10	1,092.13	1,248.14	1,404.16	1,716.19	2,028.23	2,340.26	2,808.32
KINGS WORTHY	957.75	1,117.38	1,277.00	1,436.63	1,755.88	2,075.13	2,394.38	2,873.26
LITTLETON & HARESTOCK	946.89	1,104.71	1,262.52	1,420.34	1,735.97	2,051.60	2,367.23	2,840.68
MICHELDEVER	964.02	1,124.70	1,285.36	1,446.04	1,767.38	2,088.72	2,410.06	2,892.08
NEW ALRESFORD	991.08	1,156.26	1,321.44	1,486.62	1,816.98	2,147.34	2,477.70	2,973.24
NORTHINGTON	937.38	1,093.61	1,249.84	1,406.07	1,718.53	2,030.99	2,343.45	2,812.14
OLD ALRESFORD	945.18	1,102.72	1,260.24	1,417.78	1,732.84	2,047.90	2,362.96	2,835.56
OLIVERS BATTERY	940.08	1,096.76	1,253.44	1,410.12	1,723.48	2,036.84	2,350.20	2,820.24
OTTERBOURNE	947.17	1,105.04	1,262.89	1,420.76	1,736.48	2,052.21	2,367.93	2,841.52
OWSLEBURY	956.78	1,116.25	1,275.71	1,435.18	1,754.11	2,073.04	2,391.96	2,870.36
SHEDFIELD	947.88	1,105.87	1,263.84	1,421.83	1,737.79	2,053.75	2,369.71	2,843.66
SOBERTON	940.01	1,096.68	1,253.35	1,410.02	1,723.36	2,036.69	2,350.03	2,820.04
SOUTH WONSTON	961.69	1,121.98	1,282.25	1,442.54	1,763.10	2,083.67	2,404.23	2,885.08
SOUTHWICK & WIDLEY	953.24	1,112.11	1,270.98	1,429.86	1,747.61	2,065.35	2,383.10	2,859.72
SPARSHOLT	947.18	1,105.04	1,262.90	1,420.77	1,736.50	2,052.22	2,367.95	2,841.54
SWANMORE	1,000.49	1,167.24	1,333.99	1,500.74	1,834.24	2,167.73	2,501.23	3,001.48
TICHBORNE	944.34	1,101.73	1,259.12	1,416.51	1,731.29	2,046.07	2,360.85	2,833.02
TWYFORD	970.95	1,132.78	1,294.60	1,456.43	1,780.08	2,103.73	2,427.38	2,912.86
UPHAM	952.86	1,111.67	1,270.48	1,429.29	1,746.91	2,064.53	2,382.15	2,858.58
WARNFORD	923.38	1,077.29	1,231.18	1,385.08	1,692.87	2,000.67	2,308.46	2,770.16
WEST MEON	954.96	1,114.12	1,273.28	1,432.44	1,750.76	2,069.08	2,387.40	2,864.88
WHITELEY	974.47	1,136.89	1,299.29	1,461.71	1,786.53	2,111.36	2,436.18	2,923.42
WICKHAM	965.65	1,126.60	1,287.53	1,448.48	1,770.36	2,092.25	2,414.13	2,896.96
WONSTON	956.67	1,116.12	1,275.56	1,435.01	1,753.90	2,072.79	2,391.68	2,870.02

Change Plans 2013/14

	Economic Prosperity	Active Communities	High Quality Environment	Efficient and Effective Council	Cross-cutting projects
What is important to us?	<ul style="list-style-type: none"> ▪ Creating new workspaces and job opportunities ▪ Ensuring all our residents benefit from our prosperity and can earn a living wage ▪ Being a leader in creating and sustaining small businesses, including in creative and knowledge industries, energy and food production ▪ Vital, vibrant and attractive town centres ▪ A fully sustainable rural and urban economy 	<ul style="list-style-type: none"> ▪ Meeting housing need in our district ▪ Prioritising the most deprived of our communities ▪ Giving our communities the power to plan their own futures ▪ Mixed communities which support people throughout their lives ▪ Healthy and active local people ▪ Working with others to support troubled families ▪ Helping residents feel safe at home and on our streets ▪ Tackling fuel poverty 	<ul style="list-style-type: none"> ▪ Securing an effective public and community transport network across the District ▪ Neighbourhoods that residents can be proud of ▪ Sensitive development which is appropriate to the local environment ▪ Distinctive City and town centres attractive to both our residents and visitors ▪ Reducing the impact our lifestyles have on the environment 	<ul style="list-style-type: none"> ▪ Using our assets and accessing those of our partners to support our priorities ▪ Regularly reviewing our services for opportunities to deliver them better and for less ▪ Staff who work effectively and flexibly ▪ Excellent customer service 	