

**CABINET**

**26 June 2013**

**Minute Extract**

113. **CAPITAL EXPENDITURE OUTTURN 2012/13**  
(Report CAB2492 refers)

Councillor Godfrey highlighted that over the previous year, the Council had delivered a significant number of major projects in 2012/13 on time and within budget and those involved were to be congratulated for this achievement.

Cabinet agreed to the following for the reasons set out above and outlined in the Report.

**RECOMMENDED:**

**THAT THE CARRY FORWARD OF CAPITAL BUDGET  
TOTALLING £1.630M FROM 2012/13 (AS DETAILED IN APPENDIX  
A OF THE REPORT) BE APPROVED, IN ACCORDANCE WITH  
FINANCIAL PROCEDURE RULE 7.9.**

**RESOLVED:**

That the capital expenditure and financing for 2012/13 and the implications on the future capital programme be noted.