

THE OVERVIEW AND SCRUTINY COMMITTEE**1 July 2013****Minute Extract****139. CAPITAL EXPENDITURE OUTTURN 2012/13**
(Report CAB2492 refers)

The Committee noted that this Report had been considered by Cabinet at its meeting held on 26 June 2013 where the recommendations had been agreed as set out.

Councillor Godfrey introduced the Report and emphasised that, on the whole, all the major projects originally proposed had been delivered.

During discussion, Councillor Godfrey, the Chief Executive and Chief Finance Officer responded to questions on the carry forwards listed in Appendix 1 to the Report. With regards to Disabled Facility Grants, clients had not been left in need of urgent adaptations, but the proposed carry forwards had been affected by additional Government grant having been received later in the year. In addition, reduced expenditure was likely to have also been due to recent restructuring of the County Council's Occupational Therapist Team and this was being investigated. The Chief Executive reported that the Electronic Document Management Records System project had been delayed pending deployment of project management resources as staff had been involved with other priorities.

RECOMMENDED:**THAT COUNCIL BE ADVISED THAT THE COMMITTEE HAD
NO ISSUES THAT IT WISHED TO DRAW TO ITS ATTENTION.****RESOLVED:**

That Portfolio Holder for Finance & Organisational Development have regard to the comments of the Committee above.