

CABINET (HOUSING) COMMITTEE**19 June 2013****Minute Extract****HOUSING REVENUE ACCOUNT 2012/13 OUTTURN**

(Report CAB2494(HSG) refers)

The Assistant Director (Chief Housing Officer) clarified that since the Report was made available, further analysis of the accounts had indicated that there would be a positive variance for the Housing Revenue Account (HRA) of approximately £21,000.

In response to questions regarding the budget for estate improvements, the Assistant Director confirmed that the current budget for 2013/14 was already oversubscribed and Members could decide to allocate more resources. However, this would involve a consequential reduction in resources for another budget area. He advised that he had information detailing which estates improvements had been completed and the schedule for those outstanding and agreed to circulate this to Committee Members outside of the meeting.

The Assistant Director advised that discussions were ongoing with the County Council Occupational Therapist Team as to the reasons for the reduction in demand for disabled adaptations in the early part of 2012/13; this could have been partly due to a staffing restructure at the County Council. However, the Committee noted that spending on disabled adaptations had risen considerably over recent years.

The Committee agreed to the following for the reasons set out above and outlined in the Report.

RECOMMENDED:**THAT SUBJECT TO ANY COMMENTS FROM THE
OVERVIEW AND SCRUTINY COMMITTEE:**

- 1. THE REVENUE CARRY FORWARDS AMOUNTING TO £414,000 BE APPROVED, AS SET OUT IN PARAGRAPH 4 OF THE REPORT.**
- 2. THE CAPITAL CARRY FORWARDS AMOUNTING TO £700,000 BE APPROVED, AS SET OUT IN PARAGRAPH 4 OF THE REPORT.**

RESOLVED:

That the financial performance information in the Report be noted.