

<b>COUNCIL TAX RESOLUTION</b>	<b>EXPLANATORY NOTES</b>
<p>1. That any expenses incurred by the Council in performing in a part of its area a function performed elsewhere in its area by a Parish Council/Town Council/Parish Meeting shall not be treated as special expenses for the purposes of Section 35 of the Local Government Finance Act 1992, except in the case of the following special items relating to the non-parished area the aggregate amount of which is £927,735 (Appendix D to report CAB3011 refers) and which is shown within the total of special items at paragraph 4(e) below:-</p> <ul style="list-style-type: none"><li>(a) Magdalen Hill and West Hill Cemeteries;</li><li>(b) Allotments;</li><li>(c) Town centre Christmas lighting;</li><li>(d) Footway lighting;</li><li>(e) Bus shelter maintenance;</li><li>(f) Grants for community facilities in the Town ("parish" element);</li><li>(g) Recreation Grounds &amp; Open Spaces (except Abbey Gardens, Riverside Walks, the Weirs and St Giles Hill);</li><li>(h) Community Wardens;</li><li>(i) Arboricultural work;</li><li>(j) Public Conveniences</li><li>(k) Theatre Royal</li><li>(l) Maintenance work to Council Owned Bridges</li><li>(m) Grit Bins</li><li>(n) Community Speed Watch</li><li>(o) Night Bus Contribution</li><li>(p) St Maurice's Covert</li><li>(q) Historic Environment Projects Officer</li><li>(r) Neighbourhood Plans</li><li>(s) Green Infrastructure</li><li>(t) Community Infrastructure</li><li>(u) Administration of the Town Forum</li></ul>	<p><i>1. Expenditure on special items carried out in the Winchester Town non-parished area.</i></p> <p><i>Details of the Winchester Town budget were considered by the Winchester Town Forum on 24 January and Cabinet at a meeting on 14 February 2018 and recommended for approval to Council.</i></p>

COUNCIL TAX RESOLUTION	EXPLANATORY NOTES
<p>2. That it be noted that the Head of Revenues, in consultation with the Strategic Director (Resources) calculated the Council Tax Base for 2018/19 at</p> <p>(a) 48,389.90</p> <p>being the amount calculated by the Council for the whole Council area, in accordance with Section 31B(1) (Item T) of the Local Government Act 1992, as amended (the "Act"), as its Council Tax base for the year.</p> <p>(b) for dwellings in those parts of its area to which a Parish/Town precept relates as in the attached Annex 1.</p> <p>3. Calculate that the Council Tax requirement for the Council's own purposes for 2018/19 (excluding Parish Precepts) is £7,650,057</p> <p>4. That the following amounts be now calculated by the Council for the year 2018/19 in accordance with Sections 31 to 36 of the Act:</p> <p>(a) £117,974,970</p> <p>being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.</p> <p>(b) £107,311,053</p> <p>being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.</p> <p>(c) £10,663,917</p> <p>being the amount by which the aggregate at 4(a) above exceeds the aggregate at 4(b) above, calculated by the Council in accordance with Section 31A(4) of the Act, as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).</p>	<p><i>2(a) The tax base (number of properties expressed as Band D equivalent) for the whole District.</i></p> <p><i>3. The Council Tax Requirement for the City Council, including Special Expenses (the Winchester Town non parished area) but excluding Parish Precepts.</i></p> <p><i>4(a) Gross expenditure for the Council (including the Housing Revenue Account – HRA – the contribution from the Major Investment Reserve), the parish precepts, and transfers from the General Fund to the Collection Fund.</i></p> <p><i>4(b) Gross income for the Council (including the HRA), plus Non-ringfenced Government Grants, and any collection fund surplus</i></p> <p><i>4(c) The Council Tax requirement including the parish precepts ie. 4(a) less 4(b).</i></p>

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<p>(d) £220.37 being the amount at 4(c) above (Item R), all divided by Item T (2(a) above), calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year (including Parish Precepts).</p> <p>(e) £3,941,595 being the aggregate amount of all special items referred to in Section 34(1) of the Act (as per the attached Annex 2)</p> <p>(f) £138.92 being the amount at 4(d) above less the result given by dividing the amount at 4(e) above by Item T (2(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.</p> <p>5. That it be noted for the year 2018/19, Hampshire County Council and the Police and Crime Commissioner - Hampshire have stated, and the Hampshire Fire and Rescue Authority has recommended the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:</p> <table border="0" data-bbox="207 1402 876 1885"> <thead> <tr> <th data-bbox="207 1402 365 1476"><u>Precepting Authority</u></th> <th data-bbox="690 1402 807 1476"><u>Precept Amount</u></th> </tr> </thead> <tbody> <tr> <td data-bbox="207 1545 477 1619">Hampshire County Council (HCC)</td> <td data-bbox="690 1581 876 1619">£58,114,310</td> </tr> <tr> <td data-bbox="207 1688 669 1761">Police and Crime Commissioner – Hampshire (PCCH)</td> <td data-bbox="690 1724 857 1761">£8,587,268</td> </tr> <tr> <td data-bbox="207 1810 571 1883">Hampshire Fire and Rescue Authority (HFRA)</td> <td data-bbox="690 1810 852 1848">£3,181,151</td> </tr> </tbody> </table>	<u>Precepting Authority</u>	<u>Precept Amount</u>	Hampshire County Council (HCC)	£58,114,310	Police and Crime Commissioner – Hampshire (PCCH)	£8,587,268	Hampshire Fire and Rescue Authority (HFRA)	£3,181,151	<p><i>4(e) The Total of the Parish Council budgets and the Winchester Town part of the budget.</i></p> <p><i>4(f) The City Council element of the tax at Band D excluding the Winchester Town tax.</i></p> <p><i>5. The tax applicable in the different bands for the County, Police Authority and Fire and Rescue Authority elements.</i></p>
<u>Precepting Authority</u>	<u>Precept Amount</u>								
Hampshire County Council (HCC)	£58,114,310								
Police and Crime Commissioner – Hampshire (PCCH)	£8,587,268								
Hampshire Fire and Rescue Authority (HFRA)	£3,181,151								

<b>COUNCIL TAX RESOLUTION</b>				<b>EXPLANATORY NOTES</b>
<u>Valuation</u> <u>Bands</u>	<u>HCC</u>	<u>PCCH</u>	<u>HFRA</u>	<p><i>5. The total tax applicable in the different bands (ie. the City tax, the Parish or Town tax, the County tax, the Police Authority tax and the Fire and Rescue Authority tax).</i></p>
A	800.64	118.31	43.83	
B	934.08	138.02	51.13	
C	1,067.52	157.74	58.44	
D	1,200.96	177.46	65.74	
E	1,467.84	216.9	80.35	
F	1,734.72	256.33	94.96	
G	2,001.60	295.77	109.57	
H	2,401.92	354.92	131.48	
<p>6. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in columns 2-9 of Annex 2 as the amounts of Council Tax for 2018/19 for each part of its area and for each of the categories of dwellings shown.</p>				<p><i>7. To determine whether the Council's basic amount of Council Tax is excessive, so as to require a referendum, a comparison is made between the relevant basic amount of Council Tax for the year under consideration, and the preceding year. For 2018/19 the 'trigger point' for a referendum has been set at 3% or +£5.</i></p>
<p>7. That the Council determines that the Council's basic amount of Council Tax for 2018/19 is not excessive in accordance with principles approved under Section 52ZB of the Local Government Finance Act 1992.</p>				

## DISTRICT, TOWN &amp; PARISH COUNCIL PRECEPTS

	2017/18				2018/19				Council Tax Increase
	Tax Base	CTS Grant £	Precepts £	Council Tax Band D (£)	Tax Base	CTS Grant £	Precepts £	Council Tax Band D (£)	
<b>BILLING AUTHORITY</b>									
WINCHESTER	47,794.31	0	6,451,754	134.99	48,389.88	0	6,722,322	138.92	2.9%
<b>SPECIAL AREAS</b>									
(BILLING AUTHORITY)									
WINCHESTER TOWN	13,621.25	12,134	888,242	65.21	13,811.72	0	927,735	67.17	3.0%
<b>PARISHES</b>									
BADGER FARM	962.30	1,527	42,809	44.49	960.37	764	58,644	61.06	37.2%
BEAUWORTH	56.82	0	0	0.00	56.59	0	0	0.00	0.0%
BIGHTON	176.66	120	3,730	21.11	177.67	60	3,790	21.33	1.0%
BISHOPS SUTTON	209.14	214	4,794	22.92	202.74	107	5,693	28.08	22.5%
BISHOPS WALTHAM	2,637.47	27,208	333,273	126.36	2,646.77	13,604	418,688	158.19	25.2%
BOARHUNT	277.47	839	19,161	69.06	304.51	420	22,580	74.15	7.4%
BRAMDEAN & HINTON AMPNER	214.90	309	6,941	32.30	213.63	155	7,345	34.38	6.4%
CHERITON	325.35	394	10,750	33.04	324.53	197	24,603	75.81	129.4%
CHILCOMB	60.21	0	0	0.00	61.75	0	0	0.00	0.0%
COLDEN COMMON	1,533.19	9,525	156,071	101.79	1,547.52	4,763	173,250	111.95	10.0%
COMPTON & SHAWFORD	857.91	512	26,658	31.07	854.90	256	27,457	32.12	3.4%
CORHAMPTON & MEONSTOKE	383.00	1,014	15,715	41.03	399.34	507	16,793	42.05	2.5%
CRAWLEY	218.34	419	14,081	64.49	214.63	210	14,790	68.91	6.9%
CURDRIDGE	639.57	1,271	39,269	61.40	642.80	636	45,641	71.00	15.6%
DENMEAD	2,888.55	26,549	365,069	126.38	2,961.43	13,275	402,724	135.99	7.6%
DROXFORD	334.33	923	29,184	87.29	333.93	462	29,990	89.81	2.9%
DURLEY	459.37	1,078	20,922	45.54	461.59	539	23,961	51.91	14.0%
EXTON	135.33	0	675	4.99	135.99	0	675	4.96	(0.6%)
HAMBLEDON	508.13	628	20,000	39.36	514.04	314	20,000	38.91	(1.1%)
HEADBOURNE WORTHY	322.57	124	6,331	19.63	331.86	62	8,765	26.41	34.5%
HURSLEY	441.68	685	18,315	41.47	433.77	343	18,657	43.01	3.7%
ITCHEN STOKE & OVINGTON	127.44	57	3,015	23.66	129.84	29	5,696	43.87	85.4%
ITCHEN VALLEY	720.43	921	27,427	38.07	730.11	461	31,541	43.20	13.5%
KILMESTON	135.50	164	4,400	32.47	139.87	82	4,482	32.04	(1.3%)
KINGS WORTHY	1,846.97	7,175	113,140	61.26	1,890.16	3,588	132,579	70.14	14.5%
LITTLETON & HARESTOCK	1,500.03	3,401	95,009	63.34	1,502.95	1,701	106,550	70.89	11.9%
MICHELDEVER	666.72	1,841	46,159	69.23	666.77	921	48,079	72.11	4.2%
NEW ALRESFORD	2,229.79	17,735	274,854	123.26	2,242.97	8,868	291,454	129.94	5.4%
NORTHINGTON	128.21	79	3,821	29.80	127.62	40	3,860	30.25	1.5%
OLD ALRESFORD	251.42	724	13,996	55.67	255.10	362	15,094	59.17	6.3%
OLIVERS BATTERY	763.41	312	24,988	32.73	765.04	156	25,144	32.87	0.4%
OTTERBOURNE	701.48	918	37,203	53.04	706.80	459	37,607	53.21	0.3%
OWSLEBURY	386.69	1,032	21,800	56.38	388.17	516	22,316	57.49	2.0%
SHEDFIELD	1,673.11	3,500	84,746	50.65	1,696.61	1,750	94,142	55.49	9.6%
SOBERTON	825.94	828	30,705	37.18	831.31	414	31,109	37.42	0.6%
SOUTH WONSTON	1,199.26	1,417	98,712	82.31	1,240.43	709	101,423	81.76	(0.7%)
SOUTHWICK & WIDLEY	398.67	1,916	17,719	44.45	467.11	958	24,112	51.62	16.1%
SPARSHOLT	303.71	868	16,382	53.94	307.04	434	17,679	57.58	6.7%
SWANMORE	1,393.93	9,815	191,483	137.37	1,384.03	4,908	200,261	144.69	5.3%
TICHBORNE	113.68	366	4,517	39.73	115.85	183	4,375	37.76	(5.0%)
TWYFORD	747.62	3,762	86,238	115.35	753.73	1,881	90,509	120.08	4.1%
UPHAM	342.44	465	20,535	59.97	351.13	233	20,767	59.14	(1.4%)
WARNFORD	112.66	52	1,048	9.30	111.26	26	1,074	9.65	3.8%
WEST MEON	382.62	1,909	28,451	74.36	382.73	955	29,946	78.24	5.2%
WHITELEY	1,292.75	4,262	122,740	94.94	1,303.39	2,131	127,411	97.75	3.0%
WICKHAM	1,698.33	15,556	170,000	100.10	1,713.91	7,778	185,918	108.48	8.4%
WONSTON	587.96	2,628	35,372	60.16	593.87	1,314	36,686	61.77	2.7%
<b>TOTAL/AVERAGE</b>	<b>47,794.31</b>	<b>167,176</b>	<b>3,596,450</b>	<b>75.25</b>	<b>48,389.88</b>	<b>77,531</b>	<b>3,941,595</b>	<b>81.45</b>	<b>8.2%</b>
PARISH TOTAL	34,173.06	155,042	2,708,208	79.25	34,578.16	77,531	3,013,860	87.16	10.0%
WINCHESTER TOWN	13,621.25	12,134	888,242	65.21	13,811.72	-	927,735	67.17	3.0%
<b>TOTAL</b>	<b>47,794.31</b>	<b>167,176</b>	<b>3,596,450</b>	<b>75.25</b>	<b>48,389.88</b>	<b>77,531</b>	<b>3,941,595</b>	<b>81.45</b>	

**WINCHESTER CITY COUNCIL, PARISH COUNCILS AND PRECEPTING AUTHORITIES**  
**COUNCIL TAXES FOR THE YEAR ENDING 31 MARCH 2019**

Council 22 February 2018

Item 9 (c)  
Annex 2

COUNCIL TAX SCHEDULE 2018/19	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
£	£	£	£	£	£	£	£	£
<b>WINCHESTER CITY COUNCIL</b>	92.61	108.05	123.48	<b>138.92</b>	169.79	200.66	231.53	277.84
<b>HAMPSHIRE COUNTY COUNCIL (ORDINARY)</b>	742.57	866.34	990.10	<b>1,113.86</b>	1,361.38	1,608.91	1,856.43	2,227.72
<b>HAMPSHIRE COUNTY COUNCIL (ADULT SOCIAL CARE)</b>	58.07	67.74	77.42	<b>87.10</b>	106.46	125.81	145.17	174.20
<b>POLICE &amp; CRIME COMMISSIONER-HAMPSHIRE</b>	118.31	138.02	157.74	<b>177.46</b>	216.90	256.33	295.77	354.92
<b>HAMPSHIRE FIRE &amp; RESCUE AUTHORITY</b>	43.83	51.13	58.44	<b>65.74</b>	80.35	94.96	109.57	131.48
<b>Parish/Town Only</b>	58.43	68.17	77.91	<b>87.16</b>	107.12	126.60	146.08	175.29
<b>Parish/Town &amp; District</b>	151.04	176.22	201.39	<b>226.08</b>	276.91	327.26	377.61	453.13
<b>Total</b>	<b>1,113.82</b>	<b>1,299.45</b>	<b>1,485.09</b>	<b>1,670.24</b>	<b>2,042.00</b>	<b>2,413.27</b>	<b>2,784.55</b>	<b>3,341.45</b>
<b>SPECIAL AREAS</b>								
(BILLING AUTHORITY)								
<b>WINCHESTER TOWN</b>	1,100.17	1,283.52	1,466.89	<b>1,650.25</b>	2,016.98	2,383.69	2,750.42	3,300.50
<b>PARISHES</b>								
<b>BADGER FARM</b>	1,096.10	1,278.77	1,461.46	<b>1,644.14</b>	2,009.51	2,374.87	2,740.24	3,288.28
<b>BEAUWORTH</b>	1,055.39	1,231.28	1,407.18	<b>1,583.08</b>	1,934.88	2,286.67	2,638.47	3,166.16
<b>BIGHTON</b>	1,069.61	1,247.87	1,426.14	<b>1,604.41</b>	1,960.95	2,317.48	2,674.02	3,208.82
<b>BISHOPS SUTTON</b>	1,074.11	1,253.12	1,432.14	<b>1,611.16</b>	1,969.20	2,327.23	2,685.27	3,222.32
<b>BISHOP'S WALTHAM</b>	1,160.85	1,354.32	1,547.79	<b>1,741.27</b>	2,128.22	2,515.17	2,902.12	3,482.54
<b>BOARHUNT</b>	1,104.82	1,288.95	1,473.09	<b>1,657.23</b>	2,025.51	2,393.78	2,762.05	3,314.46
<b>BRAMDEAN &amp; HINTON AMPNER</b>	1,078.31	1,258.02	1,437.74	<b>1,617.46</b>	1,976.90	2,336.33	2,695.77	3,234.92
<b>CHERITON</b>	1,105.93	1,290.24	1,474.57	<b>1,658.89</b>	2,027.54	2,396.17	2,764.82	3,317.78
<b>CHILCOMB</b>	1,055.39	1,231.28	1,407.18	<b>1,583.08</b>	1,934.88	2,286.67	2,638.47	3,166.16
<b>COLDEN COMMON</b>	1,130.02	1,318.35	1,506.69	<b>1,695.03</b>	2,071.71	2,448.38	2,825.05	3,390.06
<b>COMPTON &amp; SHAWFORD</b>	1,076.80	1,256.26	1,435.73	<b>1,615.20</b>	1,974.14	2,333.07	2,692.00	3,230.40
<b>CORHAMPTON &amp; MEONSTOKE</b>	1,083.42	1,263.99	1,444.56	<b>1,625.13</b>	1,986.27	2,347.41	2,708.55	3,250.26
<b>CRAWLEY</b>	1,101.33	1,284.88	1,468.43	<b>1,651.99</b>	2,019.10	2,386.21	2,753.32	3,303.98
<b>CURDRIDGE</b>	1,102.72	1,286.50	1,470.29	<b>1,654.08</b>	2,021.66	2,389.23	2,756.80	3,308.16
<b>DENMEAD</b>	1,146.05	1,337.05	1,528.06	<b>1,719.07</b>	2,101.09	2,483.10	2,865.12	3,438.14
<b>DROXFORD</b>	1,115.26	1,301.13	1,487.01	<b>1,672.89</b>	2,044.65	2,416.40	2,788.15	3,345.78
<b>DURLEY</b>	1,090.00	1,271.65	1,453.32	<b>1,634.99</b>	1,998.33	2,361.65	2,724.99	3,269.98
<b>EXTON</b>	1,058.70	1,235.14	1,411.59	<b>1,588.04</b>	1,940.94	2,293.83	2,646.74	3,176.08
<b>HAMBLEDON</b>	1,081.33	1,261.54	1,441.77	<b>1,621.99</b>	1,982.44	2,342.87	2,703.32	3,243.98
<b>HEADBOURNE WORTHY</b>	1,073.00	1,251.82	1,430.66	<b>1,609.49</b>	1,967.16	2,324.82	2,682.49	3,218.98
<b>HURSLEY</b>	1,084.06	1,264.73	1,445.41	<b>1,626.09</b>	1,987.45	2,348.80	2,710.15	3,252.18
<b>ITCHEN STOKE &amp; OVINGTON</b>	1,084.64	1,265.40	1,446.18	<b>1,626.95</b>	1,988.50	2,350.04	2,711.59	3,253.90
<b>ITCHEN VALLEY</b>	1,084.19	1,264.88	1,445.58	<b>1,626.28</b>	1,987.68	2,349.07	2,710.47	3,252.56
<b>KILMESTON</b>	1,076.75	1,256.20	1,435.66	<b>1,615.12</b>	1,974.04	2,332.95	2,691.87	3,230.24
<b>KINGS WORTHY</b>	1,102.15	1,285.83	1,469.53	<b>1,653.22</b>	2,020.61	2,387.98	2,755.37	3,306.44
<b>LITTLETON &amp; HARESTOCK</b>	1,102.65	1,286.42	1,470.19	<b>1,653.97</b>	2,021.52	2,389.07	2,756.62	3,307.94
<b>MICHELDEVER</b>	1,103.46	1,287.37	1,471.28	<b>1,655.19</b>	2,023.01	2,390.83	2,758.65	3,310.38
<b>NEW ALRESFORD</b>	1,142.02	1,332.34	1,522.68	<b>1,713.02</b>	2,093.70	2,474.36	2,855.04	3,426.04
<b>NORTHINGTON</b>	1,075.56	1,254.81	1,434.07	<b>1,613.33</b>	1,971.85	2,330.36	2,688.89	3,226.66
<b>OLD ALRESFORD</b>	1,094.84	1,277.30	1,459.78	<b>1,642.25</b>	2,007.20	2,372.14	2,737.09	3,284.50
<b>OLIVERS BATTERY</b>	1,077.30	1,256.85	1,436.40	<b>1,615.95</b>	1,975.05	2,334.15	2,693.25	3,231.90
<b>OTTERBOURNE</b>	1,090.86	1,272.67	1,454.48	<b>1,636.29</b>	1,999.91	2,363.53	2,727.15	3,272.58
<b>OWSLEBURY</b>	1,093.72	1,275.99	1,458.28	<b>1,640.57</b>	2,005.15	2,369.71	2,734.29	3,281.14
<b>SHEDFIELD</b>	1,092.38	1,274.44	1,456.50	<b>1,638.57</b>	2,002.70	2,366.82	2,730.95	3,277.14
<b>SOBERTON</b>	1,080.34	1,260.38	1,440.44	<b>1,620.50</b>	1,980.62	2,340.72	2,700.84	3,241.00
<b>SOUTH WONSTON</b>	1,109.90	1,294.87	1,479.86	<b>1,664.84</b>	2,034.81	2,404.77	2,774.74	3,329.68
<b>SOUTHWICK &amp; WIDLEY</b>	1,089.80	1,271.43	1,453.06	<b>1,634.70</b>	1,997.97	2,361.23	2,724.50	3,269.40
<b>SPARSHOLT</b>	1,093.78	1,276.06	1,458.36	<b>1,640.66</b>	2,005.26	2,369.84	2,734.44	3,281.32
<b>SWANMORE</b>	1,151.85	1,343.82	1,535.79	<b>1,727.77</b>	2,111.72	2,495.67	2,879.62	3,455.54
<b>TICHBORNE</b>	1,080.56	1,260.65	1,440.74	<b>1,620.84</b>	1,981.03	2,341.21	2,701.40	3,241.68
<b>TWYFORD</b>	1,135.44	1,324.68	1,513.92	<b>1,703.16</b>	2,081.64	2,460.12	2,838.60	3,406.32
<b>UPHAM</b>	1,094.82	1,277.28	1,459.75	<b>1,642.22</b>	2,007.16	2,372.09	2,737.04	3,284.44
<b>WARNFORD</b>	1,061.82	1,238.79	1,415.76	<b>1,592.73</b>	1,946.67	2,300.61	2,654.55	3,185.46
<b>WEST MEON</b>	1,107.55	1,292.13	1,476.73	<b>1,661.32</b>	2,030.51	2,399.68	2,768.87	3,322.64
<b>WHITELEY</b>	1,120.56	1,307.31	1,494.07	<b>1,680.83</b>	2,054.35	2,427.86	2,801.39	3,361.66
<b>WICKHAM</b>	1,127.71	1,315.65	1,503.61	<b>1,691.56</b>	2,067.47	2,443.36	2,819.27	3,383.12
<b>WONSTON</b>	1,096.57	1,279.32	1,462.09	<b>1,644.85</b>	2,010.38	2,375.89	2,741.42	3,289.70