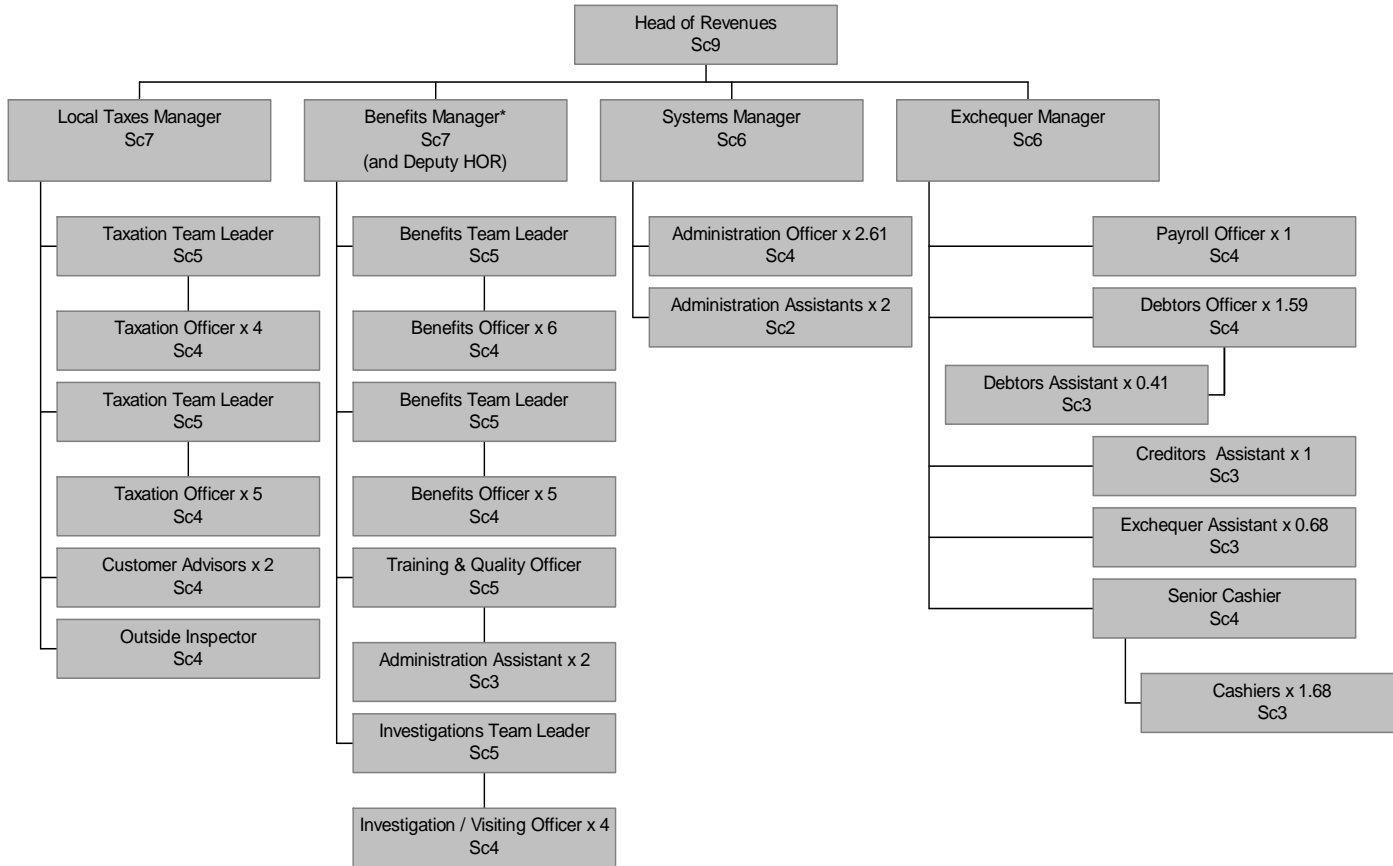


# FINANCE DEPARTMENT REVENUES SECTION

PER50 Appendix B



Total people: 57

Total FTEs: 51.97

June 2003

\* supplement of four  
increments applicable

Taxes - 16 staff 15 FTE

Benefits - 24 staff 22 FTE

Systems - 6 staff 5.61 FTE

Exchequer - 10 staff 8.36 FTE

**Total for Teams - 56 staff, 50.97 FTE (excluding Head of Revenues)**