

Appendix I

Revenue Grants 2006/07

Total budget available for revenue grants 06/07 = **£503,753** (after £10,147 set aside for Community Chest)

All applications receiving a recommendation for approval satisfy the Community Strategy with details provided below (noted with (CS))

Key Clients

<i>Name</i>	<i>What we gave in 2003/04</i>	<i>What we gave in 2004/05</i>	<i>What we gave in 2005/06</i>	<i>What they are asking for in 2006/07</i>	<i>Proposed grant for 2006/07</i>	<i>Links with strategies , corporate priorities & community strategy (noted with (CS))</i>	<i>Comments Comparison between current grant (05/06) and suggested allocation for 2006/07</i>
£	£	£	£	£	£		
Winchester Area Community Action	96,063	98,465 + £2,000 for LSP work	98,465 + £2,000 for LSP work	100,858 + £2,500 for LSP work	98,465 + £2,000 for LSP work	Healthier, safer & more caring community; working with key partners; helping vol sector provide better services; social inclusion. Inclusive Society (CS)	Standstill budget proposed. Please see the main body of the report for details of the LSP contribution.
Winchester CAB	124,057	127,158	127,158	141,578	127,158	As above.	As above
Bishops Waltham CAB	39,624	40,615	40,615	41,836	40,615	As above.	As above
Trinity Winchester	84,000	86,100	86,100	94,710	86,100	As above. Housing, Inclusive Society, Health & Wellbeing (CS)	As above
Winchester Hat Fair	33,000	33,825	33,825	47,240	33,825	Thriving local economy; promote cultural activities. Leisure & Recreation (CS)	As above
Total				430,012	£386,163 = 76.5% of available budget		

Budget remaining for other applications = **£117,590**

Applications from other Existing Clients

<i>Name</i>	<i>What we gave in 2003/04</i> £	<i>What we gave in 2004/05</i> £	<i>What we gave in 2005/06</i> £	<i>What they are asking for in 2006/07</i> £	<i>Proposed grant for 2006/07</i> £	<i>Links with strategies, corporate priorities & community strategy (noted with (CS))</i>	<i>Comments</i> <i>Comparison between current grant (05/06) and suggested allocation for 2006/07</i>
Carroll Youth Centre	4,700	4,700	(5,000)	8,500	(5,000)	Providing opportunities for young people. Investing in Youth (CS)	Standstill. Funding recommended from Town Forum / Account
Waterlooville CAB	1,259	1,290	1,290	1,290	1,290	As Winchester & Bishops Waltham CABX Inclusive Society (CS)	Standstill.
Winchester Young Carers	2,100	2,100	2,100	2,100	2,100	Provision for young people; more caring community. Investing in Youth (CS)	Standstill.
Home-Start Meon Valley	10,000	10,000	10,000	18,356	12,000	Caring community; social inclusion. Inclusive Society, Health & Wellbeing (CS)	Small increase in grant to reflect financial position and as scored highest in assessment
Relate	5,000	5,000	5,000	5,000	5,000	Health & caring community Inclusive Society (CS)	Standstill.
SNAPS	1,133	1,133	1,200	2,000	1,200	Social inclusion; provision for young people. Investing in Youth (CS)	Standstill.
Winch Group Disabled People	1,500	1,500	1,500	1,500	Nil	Social inclusion; caring community. Inclusive Society (CS)	Application withdrawn by the organisation, which is winding up.
Winchester Detached Youth Work	8,500	8,500	8,500	10,000	8,500	Provision for young people; healthier and safer community. Investing in Youth (CS)	Standstill.
Winchester District Carer Centre	1,056	1,056	1,100	13,000	1,100	Caring community. Inclusive Society (CS)	Standstill.

<i>Name</i>	<i>What we gave in 2003/04</i> £	<i>What we gave in 2004/05</i> £	<i>What we gave in 2005/06</i> £	<i>What they are asking for in 2006/07</i> £	<i>Proposed grant for 2006/07</i> £	<i>Links with strategies, corporate priorities & community strategy (noted with (CS))</i>	<i>Comments</i> <i>Comparison between current grant (05/06) and suggested allocation for 2006/07</i>
Tower Arts Centre	21,000	21,000	21,000	22,000	21,000	Encouraging cultural activity. Leisure & Recreation (CS)	Standstill.
Bishops Waltham Festival	3,000	3,000	3,000	3,500	3,000	Using cultural activity to develop community life & sense of belonging. Leisure & Recreation (CS)	Standstill.
WINMAD (formally Winchester Folk Festival)	1,000	Nil – Festival didn't go ahead	1,000	5,000	1,000	Encouraging cultural activity. Leisure & Recreation (CS)	Standstill
Winnall Youth Club	1,000	1,000	(1,000)	1,500	1,000	Provision for young people; social inclusion Investing in Youth (CS)	Standstill. Previously funded from the Town Account
King Alfred Youth Activity Centre (KAYAC)		4,275	(8,112)	10,000	(5,000)	Provision for young people. Investing in Youth (CS)	Funding recommended from Town Forum / Account at reduced level due to budget limitations
Winchester Churches Housing Trust	3,000	3,000	3,000	4,500	4,500	Helping voluntary sector to provide better services. Housing (CS)	Standstill
Winchester Churches Nightshelter	10,000	10,000	10,000	12,000	10,000	Healthier, safer & more caring community; helping voluntary sector provide better services; social inclusion. Housing, Inclusive Society, Health & Wellbeing (CS)	Standstill.

<i>Name</i>	<i>What we gave in 2003/04</i> £	<i>What we gave in 2004/05</i> £	<i>What we gave in 2005/06</i> £	<i>What they are asking for in 2006/07</i> £	<i>Proposed grant for 2006/07</i> £	<i>Links with strategies, corporate priorities & community strategy (noted with (CS))</i>	<i>Comments Comparison between current grant (05/06) and suggested allocation for 2006/07</i>
The Winchester Festival	2,000	2,000	2,000	5,000	2,000	Encouraging cultural activity. Leisure & Recreation (CS)	Standstill
Stonham Housing Association	8,000	6,000	6,000	9,000	6,000	Social Inclusion; caring community. Housing (CS)	Standstill
ROCC	2,000	2,000	2,000	2,000	Nil	Helping voluntary sector to provide better services. Housing (CS)	Recommendation to cut this grant to zero
SCRATCH	1,000	1,000	1,500	6,000	1,500	Social Inclusion; caring community. Inclusive Society, Housing (CS)	Standstill
Signature Care and Support (Victoria House)	4,350	4,350	3,500	4,500	3,500	Social Inclusion; caring community. Housing (CS)	Slight grant cut to reflect area of impact.
Winchester Rent Deposit Scheme			4,800	2,400	2,400	Social Inclusion; caring community. Inclusive Society, Housing (CS)	Reduced award to reflect maximum grant request by applicant.
WACA (Voluntary Sector Housing Forum)	5,000	5,000	5,000	5,850	Nil	Healthier, safer & more caring community; helping voluntary sector provide better services; social inclusion. Housing (CS)	To be funded directly by the Housing Department as a commissioned service and not a grant award.
Winchester and District Savers (WADS)		5,000	15,000	15,000	15,000	Social Inclusion; caring community. Inclusive Society (CS)	Standstill

<i>Name</i>	<i>What we gave in 2003/04</i> £	<i>What we gave in 2004/05</i> £	<i>What we gave in 2005/06</i> £	<i>What they are asking for in 2006/07</i> £	<i>Proposed grant for 2006/07</i> £	<i>Links with strategies, corporate priorities & community strategy (noted with (CS))</i>	<i>Comments Comparison between current grant (05/06) and suggested allocation for 2006/07</i>
The Olive Branch			1,000	3,000	1,000	Caring community; social inclusion. Inclusive Society, Health Wellbeing (CS)	Standstill
Winnall Community Centre (playscheme)			(5,000)	5,000	(5,000)	Investing in Youth (CS)	Standstill. Funding recommended from Town Forum / Account
Winnall Rock School			(5,000)	5,000	(5,000)	Providing opportunities for young people. Investing in Youth (CS)	Standstill. Funding recommended from Town Forum / Account
Winchester Festival of Art and Mind			1,000	5,000	1,000	Encouraging cultural activity. Leisure & Recreation (CS)	Standstill
Homestart Winchester & Districts			(5,000)	5,000	5,000	Caring community; social inclusion. Inclusive Society, Health & Wellbeing (CS)	Standstill
Winchester Live at Home Scheme			(5,000)	5,000	5,000	Caring community Health & Wellbeing (CS)	Standstill. Previously funded by the Town Account.
Total				£196,706	£114,090		

Budget remaining for new applications = **£3,500**

Figures shown in brackets and italics are to be funded from budgets other than the revenue grants budget. The potential funding source is identified in the final column of the table. These are not included in the total figures.

New Applications

<i>Name</i>	<i>What they are asking for in 2006/07 £</i>	<i>Suggested grant for 2006/07 £</i>	<i>Links with strategies , corporate priorities & community strategy</i>	<i>Comments</i>
Chrysalis	4,000	0		
Hampshire Riding Therapy Centre	91,700	0		
Kidz Klub	13,000	0		
The Society of St James	25,000	0		
The Winchester Centre	15,000	0		
Wickham Youth Club	2,000	1,000	Provision for young people; social inclusion Investing in Youth (CS)	
Winchester Youth Counselling	5,000	2,500	Provision for young people; more caring community. Investing in Youth (CS)	
YMCA Fairthorne Manor	10,000	0		
Total	£165,700	£3,500		

Figures shown in brackets and italics are to be funded from budgets other than the revenue grants budget. The potential funding source is identified in the final column of the table. These are not included in the total figures.

Summary:

Total amount requested 2006/07	£792,418
<i>Revenue grants budget 2006/07</i>	£503,753 (excluding Community Chest)
Grants proposed for 2006/07	£503,753
<i>Total call on budget</i>	£503,753