

WINCHESTER TOWN FORUM

21 NOVEMBER 2012

WINCHESTER TOWN HILLIER WAY STREET LIGHTING

REPORT OF HEAD OF ACCESS AND INFRASTRUCTURE

Contact Officer: Andy Hickman Tel No: 01962 848105

RECENT REFERENCES:

None

EXECUTIVE SUMMARY:

This report seeks approval to release funding from the Town Forum's account to provide street lighting along Hillier Way in North Walls Park.

RECOMMENDATION:

That approval is given for the release of the funds under Financial Procedure Rule 6.4.

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### WINCHESTER TOWN HILLIER WAY STREET LIGHTING

#### REPORT OF HEAD OF ACCESS AND INFRASTRUCTURE

##### DETAIL:

##### 1 Introduction

- 1.1 The Town Forum allocated funding for the provision of street lighting as shown on the plan attached to this report.
- 1.2 The scheme has been designed in accordance with Hampshire County Council highway lighting standards and approved to be added to the PFI maintenance and electricity supply arrangements once installed. No planning approval was required as the works can be undertaken under permitted development as they are all on City Council owned land. This has been agreed with Planning Management.
- 1.3 The scheme has been designed so that no damage will occur to trees and this has been agreed with the Council's Landscape Team.
- 1.4 The new lighting will be a significant improvement and will provide benefits to users of the route from Abbotts Barton to Winchester Town Centre.
- 1.5 The lighting will complement the recently agreed parking restrictions along this section of Hillier Way. These will be implemented in the New Year subject to further discussion with Ward Members.
- 1.6 To enable the new parking restrictions to be implemented some repairs to the road surface and the installation of some drainage gullies will be undertaken. The provision of a footway along one side of Hillier Way from the Football Club to the nursery is also being considered as part of these maintenance works. The design and specification of this will depend upon the availability of funding.
- 1.7 The lighting can be ordered once authority is granted. The exact timing for erection of the lighting columns will depend upon the availability of the PFI contractor but it is hoped that the lighting will be installed by the spring 2013.

## OTHER CONSIDERATIONS:

### 1 SUSTAINABLE COMMUNITY STRATEGY AND CHANGE PLANS (RELEVANCE TO):

The new lighting will contribute towards Community objectives by improving safety and accessibility.

### 2 RESOURCE IMPLICATIONS:

2.1.1 A capital budget of £45,000, funded by the Winchester Town Reserve, was recommended to Cabinet by the Town Forum in January 2012 (WTF165), and approved at Council in February.

2.1.2 The total one off cost of the lighting is now estimated at £35,000. It is suggested that a contingency of £5,000 is allowed over and above the estimate to allow for unforeseen events, such as unfavourable ground conditions etc. Therefore £5,000 can be released from the capital programme.

2.1.3 The annual revenue cost of maintaining the lights (including repairs) and electricity charges is estimated to be c£900 p.a. under the existing PFI contract.

2.1.4 Prudential Indicators – Table 1

<b><u>Prudential Indicators</u></b>	<b>2012/13</b>	<b>TOTAL</b>
	<b>£000</b>	<b>£000</b>
<b>Estimates of Capital Expenditure:</b>		
<i>Proposals</i>		
<b><u>Non - HRA</u></b>		
High Speed Broadband	40	40
<b>Total Capital Expenditure</b>	<b>40</b>	<b>40</b>
<b>Financed by:</b>		
Winchester Town Reserve	40	40
<b>Total Capital Expenditure</b>	<b>40</b>	<b>40</b>
<b>Ratio of Financing costs to Net Revenue Stream:</b>		
Non - HRA	0.00%	
<b>Incremental Impact of Capital Investment Decisions</b>		
<b>Increase / (decrease) in Council Tax - Band D</b>	<b>£0.00</b>	
<b><u>Budgetary Implications</u></b>	<b>2012/13</b>	<b>TOTAL</b>
	<b>£000</b>	<b>£000</b>
<b><u>Capital Programme Budgets:</u></b>		
Existing Budget	45	45
<b>TOTAL</b>	<b>45</b>	<b>45</b>
<b>SUPPLEMENTARY REQUIREMENT</b>	<b>-5</b>	<b>-5</b>
<b><u>Revenue Implications:</u></b>		
Annual Maintenance	1	1
Interest income	0	0
<b>TOTAL</b>	<b>1</b>	<b>1</b>

### 3 RISK MANAGEMENT ISSUES

The works will be closely supervised and arrangements made to protect public safety during the installation.

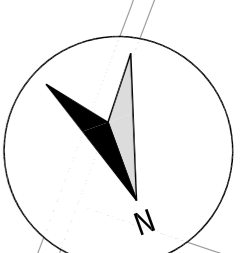
Risks have been minimised by using the HCC PFI contractor to provide the lighting and quotations and by ensuring that it is designed in accordance with HCC standards.

#### BACKGROUND DOCUMENTS:

None

#### APPENDICES:

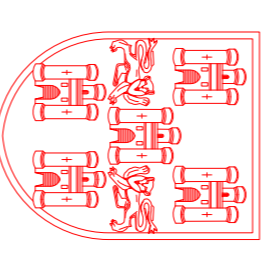
Scheme Plan



**KEY**  
 5m HIGH COLUMN WITH WPT, 4.8m PERFORMER LANTERN WITH 250W PL  
 LAMP & DIMMING BALLAST (H&D ONLY FITTED WITH MAXIMUM 6 RW  
 NEMA SOCKET POST TOP MOUNTED WITH 5 DEGREE TILT. (MORFLEX GRPS  
 SUBMASTER UNIT TO BE COMPRIMED).  
 ARROW INDICATES DIRECTION OF LANTERN HEAD.

100mm DIA BLACK UPVC DUCT CROSSING TO CARRIED OUT AND  
 RENSTATED BY CIVIL CONTRACTOR.

Rev	Description	Date	Drawn



**Winchester**  
 City Council

OPERATIONS GROUP  
 ACCESS & INFRASTRUCTURE

City Offices  
 Colebrook Street  
 Winchester,  
 SO23 9LJ.



Project: HILLIER WAY LIGHTING

Title: PROPOSAED LIGHTING LAYOUT

Scale: 1:500 @ A1 Date: 17/8/12

Drawn: MCH Checked:

DRG. No. 70080008/001 Status: P

