



Meeting	Kings Barton Forum
Date and Time	Thursday, 12th October, 2023 at 6.00 pm.
Venue	This meeting will be held virtually and members of the public should note that a live video feed of the meeting will be available from the council's YouTube channel - youtube.com/WinchesterCC

S U P P L E M E N T A R Y A G E N D A

The attached document, relating to the agenda item below was not available at the time the agenda was published.

Agenda Item.

6. Update from HCC on bus service (Pages 3 - 12)

City Offices
Colebrook Street
Winchester
SO23 9LJ

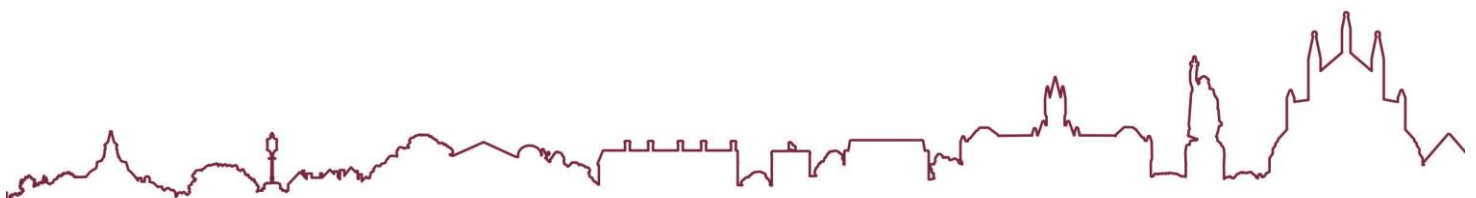
Laura Taylor
Chief Executive

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13 October 2023

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Kings Barton Survey update

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Agenda Item 6

Agenda

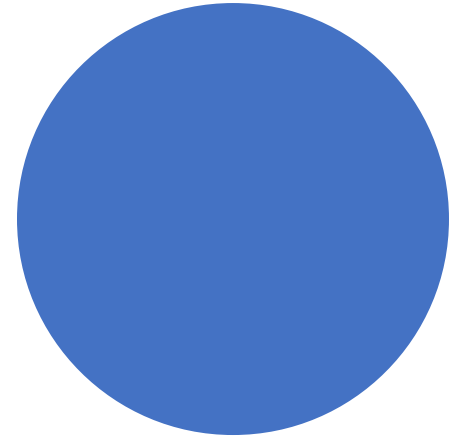
1. Summary of the survey results.

2. Summary of the proposal moving forward.

3. Update on where we are with those proposals.

4. Update on plan for the infrastructure.

5. SP25 Update



Survey results

- We received 226 responses during the period this survey was open
- 60% (136) of respondents were unaware of the current connect service
- 40% (90) of respondents currently use the Stagecoach
- The main usage across the local bus and connect services are for commuting.
- An average of 20% would like to see an improved morning operation
- We asked about additional stops When asked would a Sunday service be of benefit, 75% (169) of respondents indicated it would
- The final question asked respondents 'If a public bus serving Kings Barton was available would you regularly use this to conduct your business, 80% (181) selected Yes
- 96 respondents included additional comments in their feedback.

Proposals

The working group have discussed the available options moving forward. Hampshire take on board what residents would like to see from this service, and we would like to propose including most of the suggestions we surveyed on.

It is important to recognise that to date, we have not commissioned for this service at this level and the outcome may not provide the results we hope or expect.

The options

- **Option 1** and our preferred option is to use Hampshire Transport Management (HTM)
 - Implementation** – As long as it takes for the arrangements to be made by HTM but hopefully within 2-3 months (Start January)
- **Option 2** if HTM are unable to cover this, would be to go out to tender so the wider market can bid on the proposal.
- **Option 2a** will be included in option 2 and that is to get the cost from a local bus provider so we can compare the minibus versus a local bus provider.

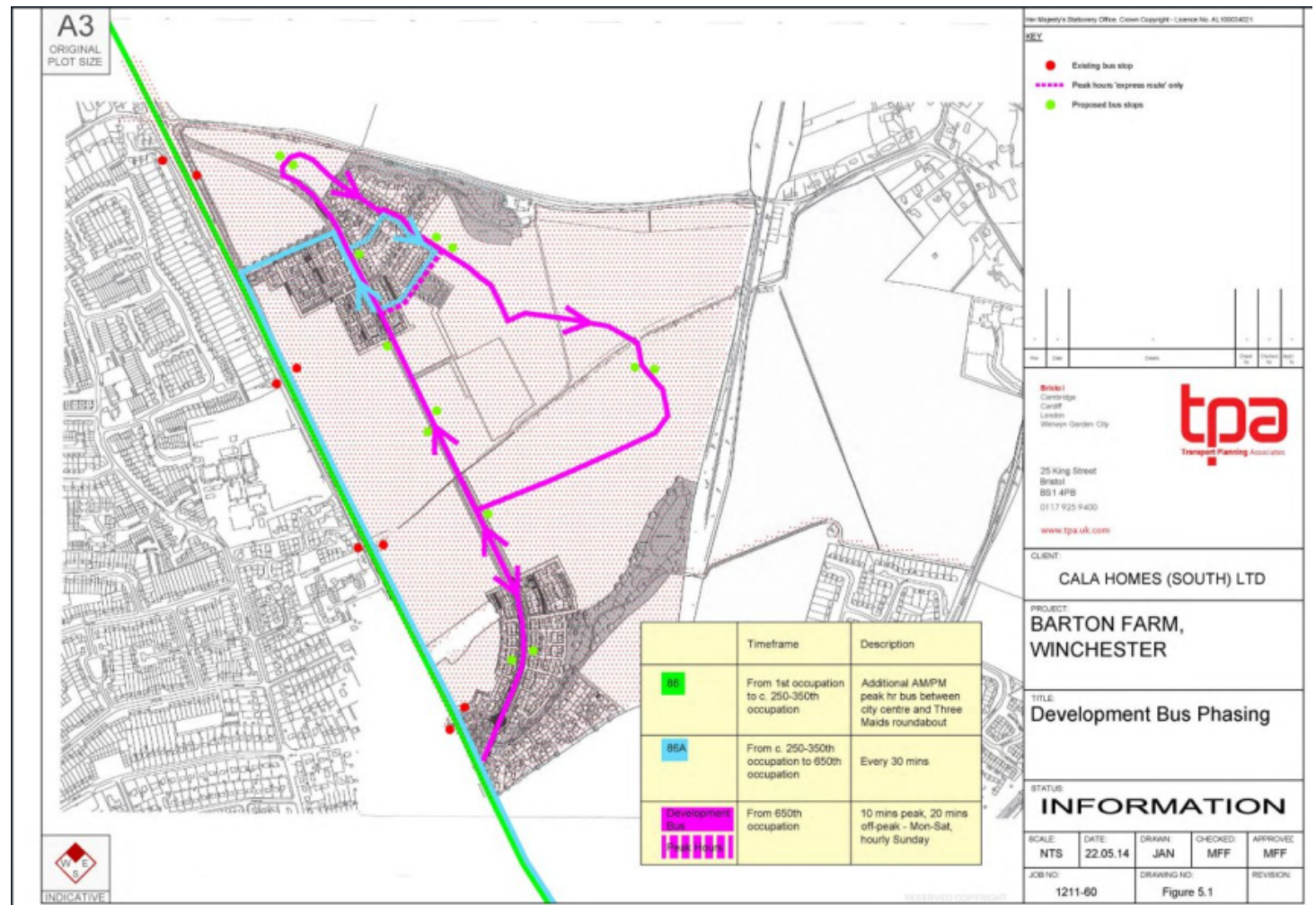
Implementation for option 2 & 2a - Democratic process to follow.

Tender issued on InTend	Clarification queries deadline (7 days max) 10am	Tender return deadline (Min 10 days) 10am	Evaluation complete	Decision day paper deadlin	Decision day date	Contract award (7 days after decision day)	Deadline for registration to be submitted (Min 70 days)	Info to Joy for Traveline etc. deadline (Min 40 days)	Commencemen t date
07/12/2023	21/12/2023	04/01/2024	06/01/2024	11/01/2024	11/03/2024	18/03/2024	08/01/2024	17/04/2024	27/05/2024

Where are we now?

- We are in discussions with HTM to find out if this is something they would be interested in
- Once those talks have been complete and depending on the outcome, we will look to set up with HTM or go out to tender

Proposal for Infrastructure



- We are making enquiries about the possibility of installing some temporary bus stops.
- These will mobile units
- They will be sited at locations as per the travel plan
- These will initially be installed for a trial period (TBC)

SP25

- Proposal in the recent Consultation would see removal of all Local Bus and Community Transport budget
- Report going to full cabinet November 2023
- If approved, consultation will run between Jan and March
- Decision would be made by Executive Lead Member June/July
- Changes would come into force April 2025

Any Questions?

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