



Meeting	Winchester Town Forum
Date and Time	Monday, 11th November, 2024 at 6.30 pm.
Venue	Walton Suite, Winchester Guildhall and streamed live on YouTube at www.youtube.com/winchestercc

S U P P L E M E N T A R Y A G E N D A

The attached document, relating to the agenda item below was not available at the time the agenda was published.

Agenda Item.

8. Open Spaces and Grounds Maintenance - IDV Contract discussion (Verbal Update) (Pages 3 - 14)

(Presentation)

City Offices
Colebrook Street
Winchester
SO23 9LJ

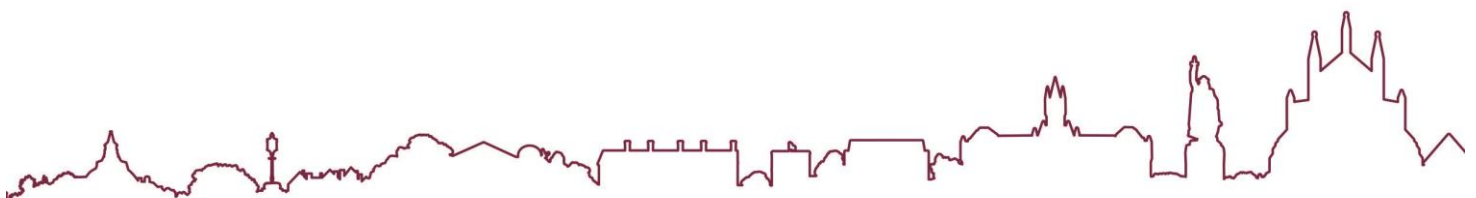
Laura Taylor
Chief Executive

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11 November 2024

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Town Forum

Ground maintenance and street cleansing

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Campbell Williams
Winchester City Council
Nov 2024

Agenda Item 8

What the Town Forum pays for

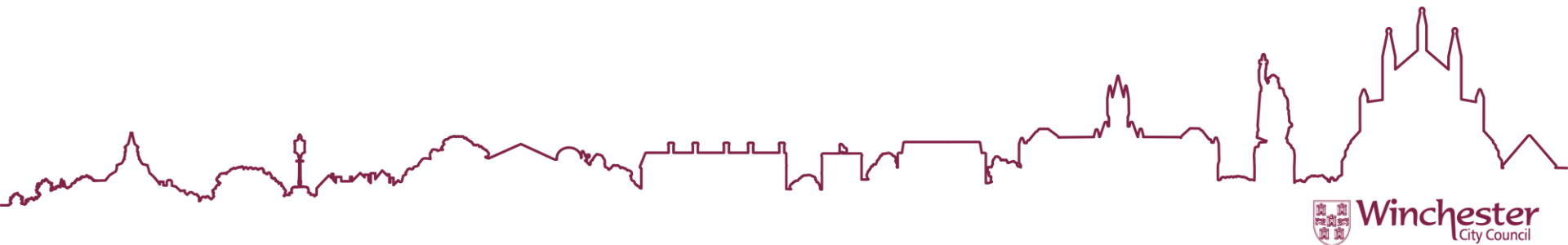
Play areas – 25

Sports Pitches

Central Parks (except Abbey Gardens, St Giles Hill,
Weirs)

Cemeteries - Magdalen and Westhill

Open spaces



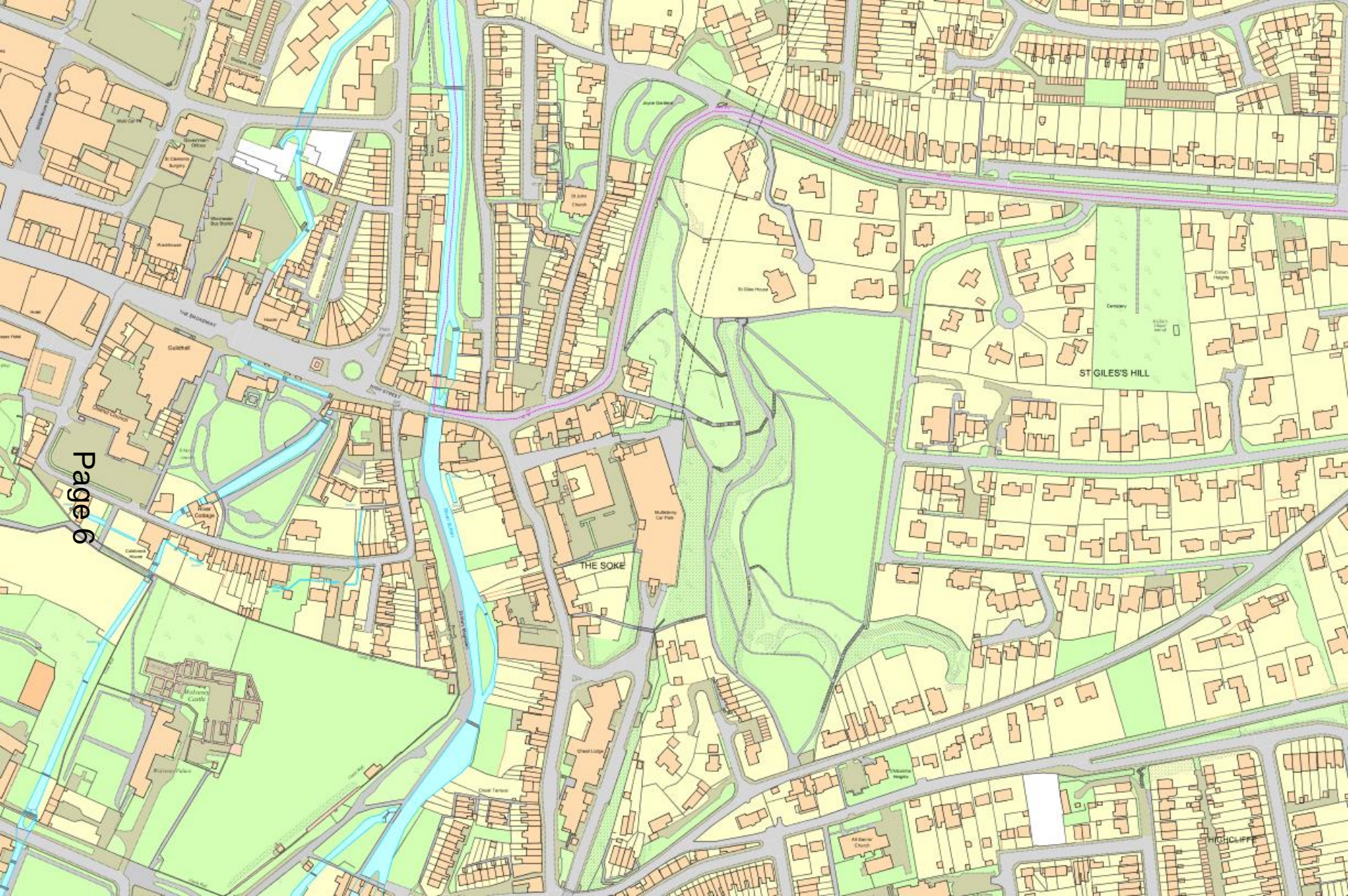


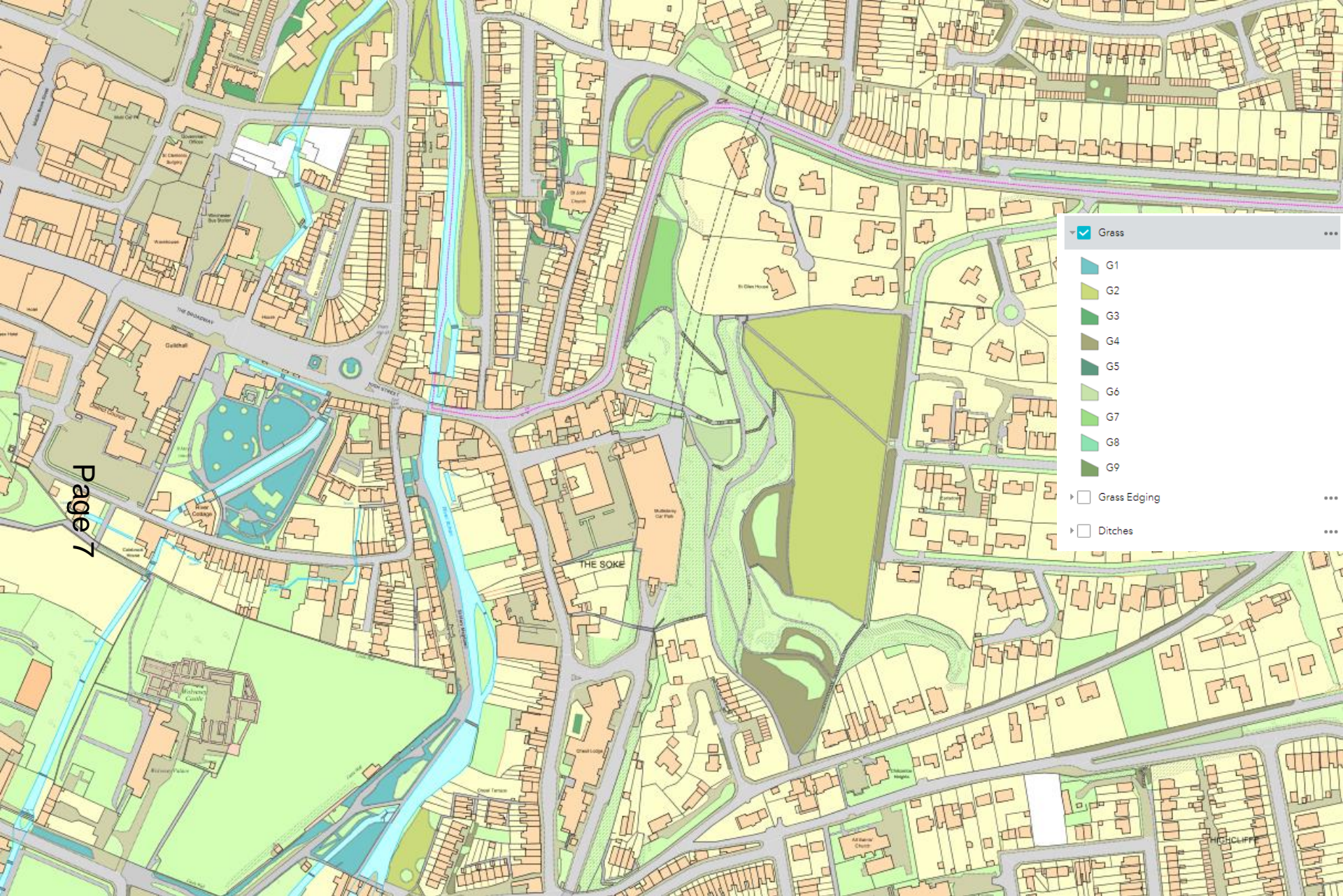
E.g. Orams Arbour

Safety inspections three times a week

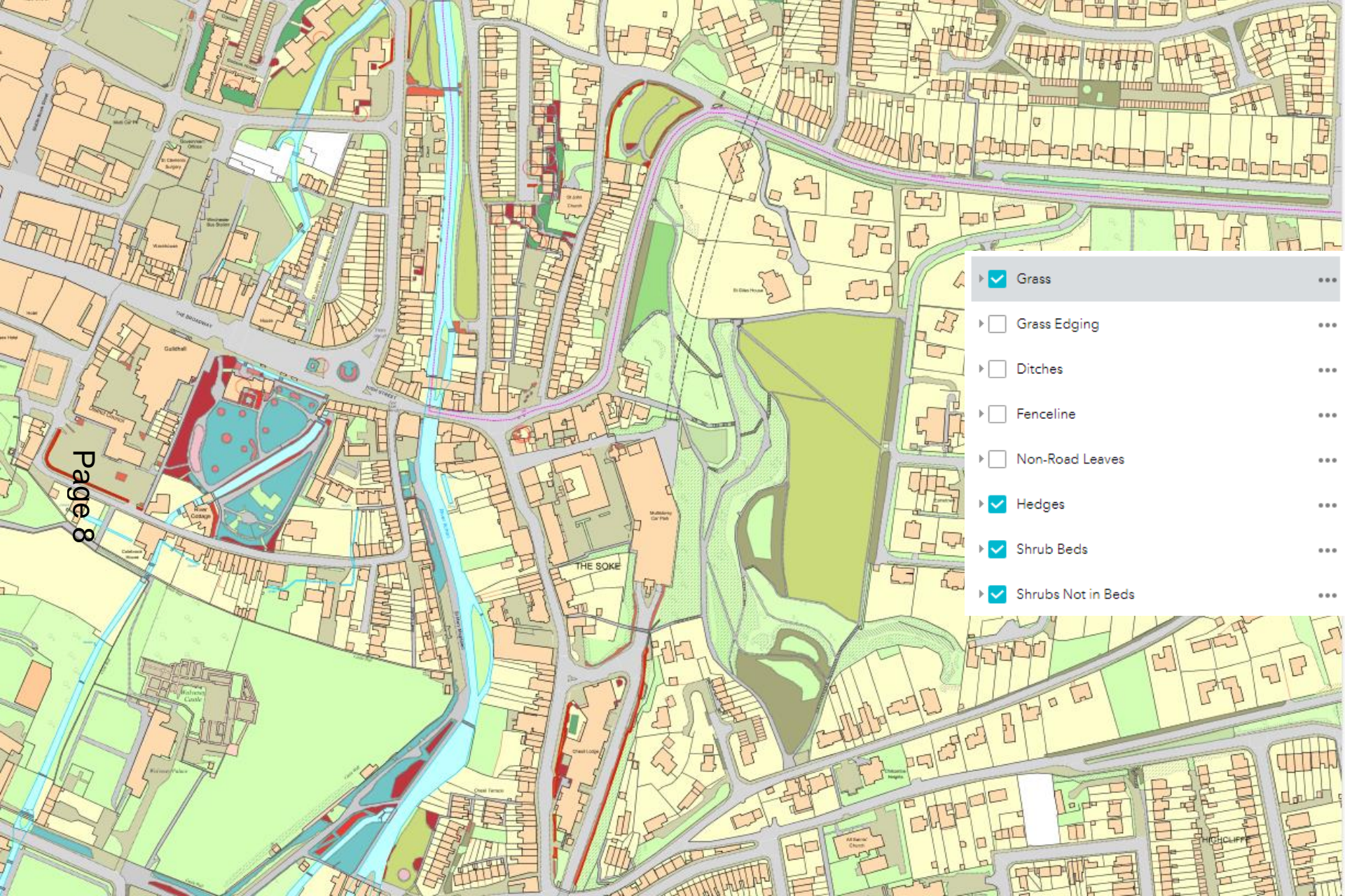
Litter clearance

Maintenance of gates and furniture





- Grass
- G1
- G2
- G3
- G4
- G5
- G6
- G7
- G8
- G9
- Grass Edging
- Ditches



Finances

Budget for ID Verde

£170,000 pa - Open spaces

£120,000 pa - Sports pitches

£90,000 pa - Cemeteries

reactive items billed separately...

Variation orders for long term changes

All delivered through IDVerde

£50,000 pa - central toilets cleansing .

How we monitor

Contractor Management team

Based at Depot in Bar End, alongside IDV and BIFFA

Add and remove variations to contract

Page 10 Site visit to check on performance e.g. leaf clearance

Viewing many images of work via IT systems

Online monitoring of toilets

Regular monthly contract meetings

Andrew Turner lead officer with IDV and Wettons











- Home
- Search
- Notifications
- Templates
- Inspections
- Schedule
- Actions
- Training
- Assets
- Issues
- Heads Up
- Sensors
- Analytics

Search

+ Add filter

1 - 25 of 6342 results

<input type="checkbox"/>	Inspection	Actions	Doc number	Score	Conducted ↓	Completed	
<input type="checkbox"/>	TODAY						
<input type="checkbox"/>	 Bishops Waltham, Houchin St Car Park Winchester Public Convenience Check			51.22%	4 Nov 2024		Continue ⋮
<input type="checkbox"/>	 New Alresford, Station Road Winchester Public Convenience Check			100%	4 Nov 2024	4 Nov 2024	View report ⋮
<input type="checkbox"/>	 Cemetery, Magdalen Hill Winchester Public Convenience Check			100%	4 Nov 2024	4 Nov 2024	View report ⋮
<input type="checkbox"/>	 St Catherines Park and Ride Winchester Public Convenience Check			100%	4 Nov 2024	4 Nov 2024	View report ⋮
<input type="checkbox"/>	 Riverside Winchester Public Convenience Check			100%	4 Nov 2024	4 Nov 2024	View report ⋮
<input type="checkbox"/>	 Coach Station, Worthy Lane Winchester Public Convenience Check			100%	4 Nov 2024	4 Nov 2024	View report ⋮
<input type="checkbox"/>	 Discovery Centre, Jewry St Winchester Public Convenience Check			100%	4 Nov 2024	4 Nov 2024	View report ⋮
<input type="checkbox"/>	 Market Lane Winchester Public Convenience Check			100%	4 Nov 2024	4 Nov 2024	View report ⋮

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Winchester Public Convenience Check

Market Lane

Inspection score	Flagged items	Created actions
40 / 40 (100%)	0	0

Toilet Name

Winchester Council, Public Toilets, [Market Lane](#)

Action

Conducted on

4/12/2024 7:32 AM GMT

Action

WCs

Pass

Action

Urinals

Pass

Photos



Action

Sinks/ Taps/ Wallgates

Pass

Photos



Preparing for a new contract

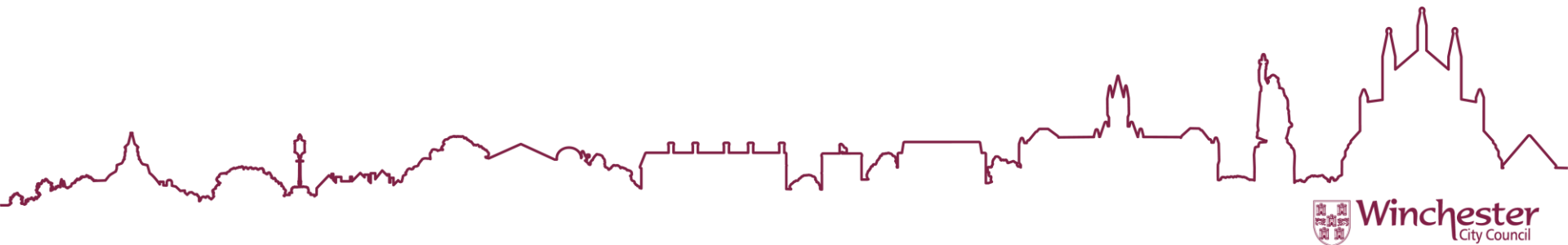
IDV contract runs until October 2027

Some work done for clients (housing, HCC, parking) with different lead in times for changes

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What needs to get added to contract, what needs to be removed

What is less priority and can reduce activity?



Discussion

