

15 June 2022

## WINCHESTER CITY COUNCIL – THE SCRUTINY COMMITTEE WORK PROGRAMME

	Item	Lead Officer	Date for Scrutiny	Date for Cabinet
1	Q4 Performance Monitoring 21/22	Simon Howson	14 Jun 2022	19 Jul 2022
2	Determination of Call-In (RPLC)	Lisa Kirkman	14 Jun 2022	
3	Annual Scrutiny Report - Draft Annual Scrutiny Report 2021/22	Matthew Watson	14 Jun 2022	
4	Annual Scrutiny Report - Exceptions to Forward Plan 2021/22	Matthew Watson	14 Jun 2022	
5	Appointments of external bodies related to scrutiny	Matthew Watson	14 Jun 2022	
6	Update on Station Approach project	Emma Taylor	13 Jul 2022	19 Jul 2022
7	General fund outturn 21/22	Richard Botham	13 Jul 2022	19 Jul 2022
8	Housing Revenue Account (HRA) outturn 21/22	Richard Botham	13 Jul 2022	19 Jul 2022
9	Q1 Finance & Performance Monitoring Report	Simon Howson	7 Sep 2022	14 Sep 2022
10	Committee Work Request - Mental Health Feedback	Lisa Kirkman	7 Sep 2022	
11	Fees and Charges 2023/24	Richard Botham	23 Nov 2022	14 Dec 2022
12	HRA Business Plan and Budget Options	Richard Botham	23 Nov 2022	14 Dec 2022
13	General Fund Budget Options & Medium Term Financial Strategy	Richard Botham	23 Nov 2022	18 Oct 2022
14	Q2 Finance & Performance Monitoring Report	Simon Howson	23 Nov 2022	14 Dec 2022
15	Capital Investment Strategy 2023-2033	Richard Botham	7 Feb 2023	9 Feb 2023
16	Treasury Management Strategy 2023/24	Richard Botham	7 Feb 2023	9 Feb 2023
17	Housing Revenue Account (HRA) Budget 2023/24	Richard Botham	7 Feb 2023	9 Feb 2023
18	General Fund Budget 2023/24	Richard Botham	7 Feb 2023	9 Feb 2023
19	Q3 Finance & Performance Monitoring Report	Simon Howson	8 Mar 2023	23 May 2023
20	Community Safety Partnership Performance Review	Sandra Tuddenham	8 Mar 2023	