

## WINCHESTER CITY COUNCIL – THE SCRUTINY COMMITTEE WORK PROGRAMME

	Item	Lead Officer	Date for Scrutiny	Date for Cabinet
<b>Meeting 6 September 2023</b>				
1	Housing Revenue Account (HRA) outturn 22/23	Dick Johnson	6 Sep 2023	13 Sep 2023
2	General fund outturn 22/23	Liz Keys	6 Sep 2023	13 Sep 2023
3	Q1 Finance & Performance Monitoring	Sharon Evans	6 Sep 2023	13 Sep 2023
4	Scrutiny Request - Update on public convenience strategy.	Andy Hickman	6 Sep 2023	
<b>Meeting 22 November 2023</b>				
5	General Fund Budget Options & Medium-Term Financial Strategy	Liz Keys	22 Nov 2023	17 Oct 2023
6	Housing Revenue Account (HRA) Business Plan and Budget Options	Dick Johnson	22 Nov 2023	17 Oct 2023
7	Q2 Finance & Performance monitoring	Simon Howson	22 Nov 2023	13 Dec 2023
<b>Meeting 6 February 2024</b>				
8	Housing Revenue Account (HRA) Budget 2024/25	Dick Johnson	6 Feb 2024	8 Feb 2024
9	General Fund Budget 2024/25	Liz Keys	6 Feb 2024	8 Feb 2024
10	Treasury Management Strategy 2024/25	Liz Keys	6 Feb 2024	8 Feb 2024
11	Capital Investment Strategy	Liz Keys	6 Feb 2024	8 Feb 2024
<b>Meeting 6 March 2024</b>				
12	Community Safety Partnership Performance Review	Sandra Tuddenham	6 Mar 2024	
13	Q3 Finance & Performance Monitoring Report	Simon Howson	6 Mar 2024	14 Mar 2024
<b>Future Items</b>				
<p>At its meeting on the 3 July 2023, the committee agreed that the following items be considered for future agenda items:</p> <ol style="list-style-type: none"> <li>1. Movement Strategy (where we are and the inter-relationship to other council projects)</li> <li>2. Local Plan (consultation post Regulation 18 and where we are heading with regards to Regulation 19)</li> <li>3. Further Updates regarding regeneration projects, specifically Central Winchester Regeneration.</li> </ol> <p>There was a general caveat that if these items were already planned for a policy committee, then no duplication was require</p>				