

30 October 2023

## WINCHESTER CITY COUNCIL – WINCHESTER TOWN FORUM WORK PROGRAMME

	Item	Lead Officer	Date for Committee	Date for Cabinet
1	Winchester Town Account Medium Term Financial Position (WTF324)	Darren Kennedy	8 Nov 2023	
2	Budget Review: Play Refurbishment Programme - Final Proposals (WTF326)	Susan Robbins	8 Nov 2023	
3	Update from Sarah Davis at BID re: bins/refuse in Winchester City Centre (Verbal Update)	Simon Hendey	25 Jan 2024	
4	Update from Stagecoach (presentation)	Simon Hendey	25 Jan 2024	
5	Budget Review: Open Spaces and Grounds Maintenance - IDV Contract - Proposals (WTF325)	Andy Hickman	25 Jan 2024	
6	Budget Review: Cemeteries - Proposals (WTF327)	Sharon Evans	25 Jan 2024	
7	Winchester Town Account Budget for 2024/25 (to be recommended to Cabinet)	Darren Kennedy	25 Jan 2024	
8	Winchester Town Vision – Annual Progress Update	Susan Robbins	11 Mar 2024	