

03 June 2025

WINCHESTER CITY COUNCIL – WINCHESTER TOWN FORUM WORK PROGRAMME

	Item	Lead Officer	Date for Committee	Date for Cabinet
1	Response to the request of Winchester Town Forum for a Community Governance Review (WTF339 and presentation)	Gareth John	12 Jun 2025	
2	Town Forum Informal Group Appointments and Work Programme for 2025/26 (WTF338)	Claire Buchanan	12 Jun 2025	
3	Winchester Town Account Financial Planning 2025/26 (Initial draft Medium Term Financial Projections and assumptions for 2025/26 to 2029/30)	Darren Kennedy	11 Sep 2025	
4	Town Forum Grant Programme Update	Steve Lincoln	10 Nov 2025	
5	Winchester Town Account Medium Term Financial Position (Draft budget options)	Darren Kennedy	10 Nov 2025	
6	Winchester Town Account Budget for 2026/27 (to be recommended to Cabinet)	Darren Kennedy	22 Jan 2026	