

Council Tax Base	1.2%	1.2%	1.2%	1.2%
Council Tax - Band D £	3.0%	3.0%	3.0%	2.0%
Contractual Inflation	1.0%	1.0%	1.5%	2.0%
Pay Inflation	2.0%	2.0%	2.0%	2.0%
General Fund Revenue (£m)	Forecast	Forecast	Forecast	Forecast
	2021/22	2022/23	2023/24	2024/25
Funding				
Council Tax (excluding Parish Precepts)	8.458	8.786	9.127	9.401
Retained Business Rates	2.939	2.983	3.016	3.095
New Homes Bonus	1.382	0.970		
Damping - 5% cap on total resource reduction	1.872	1.388	1.126	
Revenue Support Grant & Other Grants	0.200	0.200	0.200	0.200
	14.852	14.328	13.470	12.696
Investment Activity	0.460	0.016	0.419	0.418
Resources available	15.312	14.343	13.889	13.114
Baseline resource requirements	-17.378	-15.160	-14.544	-14.952
One-off budgets & Reserve Related Movements	-0.227	-1.073	-1.144	-1.145
Total net resource requirements	-17.604	-16.233	-15.689	-16.097
Budget Surplus / (Shortfall)	-2.292	-1.889	-1.799	-2.983
<i>% of Gross Expenditure</i>	7.7%	6.3%	5.9%	9.7%