

Appendix A

Proposed CIL spending programme 2020/21 (including those previously agreed by Cabinet in October 2019)

<u>Location</u>	<u>Est.Year of Implem'n</u>	<u>Scheme</u>	<u>Est. total cost</u>	<u>CIL contitri'n</u>	<u>In R123 /IDP</u>	<u>Delivering Organisat'n</u>	<u>Comments</u>
<b>Completed Schemes</b>							
Whiteshute Ridge	2017	Pedestrian/cycle access link		£23k	Yes	City Council	(CAB2962 refers) Scheme complete 2018
New Road Swanmore	2018	Refurbishment of recreation ground		£183k	Yes	Parish Council	(CAB2807 refers)Scheme complete in 2018
Colden Common	2019/20	Footpath upgrade and pedestrian improvements and extensions	£90k	£25k	Yes	Parish Council	(CAB3194 refers) 2019/20 community bid. Scheme complete in 2019
Littleton Recreation Ground	2019/20	Parkour sports equipment	£18k	£18k	Yes	Parish Council	(CAB3194 refers) 2019/20 community bid. Scheme complete in 2019/20
Jubilee Hall Bishops	2020	Extension of car park	£200k	£50k	Yes	Parish Council	(CAB2962 refers) Scheme complete in 2020

Waltham							
Wickham Recreation Ground	2020	New play equipment and upgrade of recreation ground	£100k	£20k	Yes		(CAB3194 refers) 2019/20 community bid. Scheme complete in 2020
<b>WCC Schemes yet to start or in progress, for which funding has already been allocated</b>							
Chilcomb Sports Ground	2020/21	Pavilion improvement	c£135k	£135k	Yes	City Council	(CAB3194 refers) The scheme is well underway and should be completed in the next few weeks.
Winchester	2020	Durrgate Flood alleviation scheme	£1.6m	£800k		City Council	(CAB2962 refers) Scheme in progress and expected to be complete in winter 2020
The Dean Alresford	Not before 2020/2021	Provision of public car park	c£1m	£250k	Yes	Town Council	(CAB2962 refers) Land issues currently being resolved and preliminary discussions regarding planning taking place.
Bishops Waltham	2021/22	Southern footpath/cycle link	c£500k	£50k	Yes		(CAB2962 refers) Scheme linked to ongoing development
Winchester	2021	Winchester Sport and Leisure Park		£1.8m	Yes	City Council	(CAB3123 refers) Scheme in progress and due to be completed

							by Spring 2021
Winchester	2021/22	Winchester Movement Strategy		£250k	Yes	City Council/HCC	(CAB3140 refers) Initial feasibility and development work underway prior to implementation of infrastructure measures set out in the Strategy.
<b>WCC schemes recommended by the Informal Panel on 14/08/2019 and yet to be completed</b>							
Winchester	2019/2020	Public realm improvements linking train station to city centre.	c£4.7m	£500k	Yes	City Council/HCC	The scheme aims to improve access for pedestrians and cyclists and encourage more sustainable modes of transport around the City. Other funding sources are to be confirmed.
<b>Community Bids recommended by the Informal Panel on 14/08/2019 and yet to be completed</b>							
Abbotts Barton and Hyde Scout Group	2021/2022	New Scout building and community facility	c£600k	£200k	Yes	Abbotts Barton and Hyde Scout Group (6 <sup>th</sup> Winchester)	The scheme would provide wider community benefits and will help address the impact of new development. Planning permission is required for the scheme to progress. This has not been applied

							for as yet. The scheme is some way short of the total amount required to progress with c£300k being raised so far, a significant amount of which is CIL funding. (Winchester Town Forum have also awarded £50k of CIL funding)
Colden Common	2020/2021	Improvement of Church community facilities	c£85k	£17k	Yes	Colden Common Church	There is ongoing significant growth in Colden Common. Improved facilities (toilets, kitchen and children's play zone) at the church will support the wider community. Work is now almost complete
Durley	2020/2021	Crossing point near Primary School	£10k	£10k	Yes	HCC/Parish Council	The scheme for a crossing point near the school is will be progressed by HCC. Large housing developments nearby impact on traffic volumes in Durley, despite no development within Durley itself. The progress of the scheme was delayed by the COVID lockdown.
Otterbourne	2020/2021	Pedestrian Crossing	Not yet known	£50k	Yes	HCC/Parish Council	Survey data and design to be finalised by HCC. Exact cost of the scheme is unknown. There appears to have been little progress made with the design or costings so this

							funding allocation will be kept under review.
Shedfield	2020/2021	Extension and enhancement of sports pavilion	£300k	£100k	Yes	Parish Council	There is development planned for the wider area so the facilities would have a wider benefit. Planning permission has been granted for the scheme. Further grants are being sought from other sources.
Twyford	2021/2022	Extension of community car park	c£290k	£65k	Yes	Parish Council	The scheme would have a wider benefit and may help to alleviate highway issues associated with parking in the vicinity. The progression of the scheme is however dependent upon local development and the resolution of drainage issues which are some way off being progressed. This funding allocation will need to be kept under review.
Twyford	2021/2022	Upgrade and improvement of footway to cycleway	c£110	£50k	Yes	Parish Council	The scheme would have a wider benefit and would support the delivery of the Council Plan A feasibility study has been undertaken. The Parish Council are discussing the extent of the scheme with HCC. This funding allocation

							will need to be kept under review.
Upham	2020/2021	Traffic calming and enhanced signing	c£50k	£25k	Yes	Parish Council	The scheme is being developed with HCC. Development on the B2177 corridor (Bishops Waltham, Waltham Chase and Colden Common) will impact upon traffic volumes in Upham. The scheme has not progressed and timescales to be clarified by HCC. This funding allocation will need to be kept under review.
Havant	2020/2021	Completion of missing cycle route link	c£110k	£55k	Yes		The scheme will improve connectivity between Waterlooville and Denmead. There has been significant development in the area. Havant BC is match funding the scheme. The scheme was due to start in Spring 2020 but has been delayed due to Covid. HBC to clarify timescale.
<b>Community Bids Recommended by the Informal Panel on 28/07/2020</b>							
Badger Farm Community	2020/21	Community Centre upgrade and renovation of	c£54k	£34,500	Yes	Badger Farm and Oliver's Battery	The community centre is a designated safety area required to provide support in times of crisis or

Centre Winchester		kitchen				Residents Association	a major incident. The kitchen does not currently meet H&S standards and would be upgraded to meet the H&S standards as well as having energy efficient appliances.
St Vigor Way Colden Common	2020/21	Outdoor gym equipment at St Vigor Way Open Space and Playground	c£20k	£10,000	Yes	Colden Common Parish Council	The playground is a popular facility and has equipment for several different age groups but nothing for older groups. Recently upgraded footway links from the surrounding residential areas will encourage community use of the open space
Colden Common Recreation Ground	2020/21	Upgrade and improvement of recreation ground pavilion	c£100k	£90,000 (this was 90% of funds requested)	Yes	Colden Common Recreation Charity	The recreation ground is used for a number of youth sporting activities and general community activities. The pavilion needs to be repurposed to provide community space and toilets accessible from outside for public use by visitors to the recreation ground.
King George V playing fields Denmead	2020/21	Provision of a multi-use games area (MUGA)	c£130k	£64,500	Yes	Denmead Parish Council	Ongoing development has secured S106 funding, but this was not sufficient to provide the required sports facilities. There are insufficient recreational facilities in Denmead and a MUGA would

							provide for a wide range of activities
St Swithun's Church Headbourne Worthy	2020/21	Provision of new car park	c£135k	£50,000	Yes	Headbourne Worthy Parish Council	There are currently no parking facilities for the Church and patrons park on private field across a busy road. The car park would allow greater community use of the church and would also be available for visitors to the nearby Barton Meadows Nature Reserve.
West Street New Alresford	2021/2022	Pedestrian improvements and environmental enhancements	c£120k	£110,000	Yes	New Alresford Town Council	The narrow pavements and geometry of the road create access difficulties for pedestrians, particularly the elderly and disabled. Footway widening, railing and a relocated bus stop will aid pedestrian movements around the Town and enhance the character of the town.
Gratton Close Pavilion Wonston	2020/21	Pavilion extension	c£85k	£30,000	Yes	The Gratton Trust	Extending the existing pavilion would allow greater use by community groups including the local scouts. Planning permission has already been granted
Shawford Railway	2020/21	Refurbishment of redundant station	C£75k	£25,000	Yes	Three Rivers Community	The refurbishment of the redundant station booking office will provide a



Station Community Hub		booking office to café and meeting room				Rail Partnership	community meeting room and café as well as toilets and will improve sustainable connections between communities
<b>Winchester City Council Bids Recommended by the Informal Panel on 28/07/2020</b>							
Winchester City Centre Various locations.	2020/21	Wayfinder signing	c£50k	£50,000	Yes	City Council	Existing Wayfinder signing signposts notable destinations around the city centre for pedestrians, to encourage more walking and cycling around the city. Signed links with bus stops and the train station to be extended and amended to reflect the location of the new sports and leisure park.
<b>Schemes Removed From Programme</b>							
Wickham	2018/2019	Drainage improvements to foul and surface water systems	c£1m	£250k	Yes	Environment Agency/Water Company	(CAB3123 refers) Southern water have confirmed that a scheme will be funded by developers as part of new development in Wickham

Winchester	2019/20	South Downs Way/Blackpath access works	c£35	£35k	Yes	City Council	(CAB3194 refers) The scheme was proposed to provide better pedestrian links to the new sports and leisure park from Winnall and Highcliffe but land and rights of way permissions have prevented it being taken forward.
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