

Cost estimate for works to lower High Street

Series 200 – Site Clearance - £20,615 (incl. removal of existing kerbs, channels, setts, paving slabs, gullies & street furniture)

Series 500 – Drainage - £14,040 (incl. new gullies, pipes & connections)

Series 600 – Earthworks - £5,742 (incl. excavation & disposal of unacceptable material)

Series 700 – Pavements - £25,566 (incl. the new construction below the new kerbs, setts, paving etc.)

Series 1100 – Kerbs, Footways & Paved Areas - £273,015 (incl. the cost of all of the new granite kerbs, Yorkstone paving & setts etc.)

Series 1200 – Signs & Road Markings - £30,000 (nominal sum for new signs, lining and bollards etc.)

TOTAL of £368,978

Add Prelims @ 23% (£84,864.94) = £453,842.94 (industry standard percentage for schemes of this type)

Add Contingencies @ 10% (£45,384.30) = £499,227.24 (industry standard percentage)

Therefore the TOTAL Feasibility Estimate = **£499,227.24** (just as below)

Fees are not included in the above figure and a general estimate for fees would be around £10,000 - £15,000. We are unable to do the horizontal and vertical design in-house as we have no in-house expert on MX which is the industry standard design package for levels and setting-out data. Therefore the fees may be a bit higher as a consultants hourly rates would be greater than ours. Just assuming/stating 'all finished levels to be as existing' in this instance is unlikely to be adequate due to the size of the area.