

Revised 2021-2031 General Fund capital programme

		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
	Priority	Revised budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	2021-2031 Forecast
		£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
<b>General Fund</b>												
<b>Approved*</b>												
Disabled Facility Grants	Homes for all	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	12,300
Decked car park at former Vaultex site	Vibrant local economy	5,458	250	-	-	-	-	-	-	-	-	5,708
IMT Assets	Your services, your voice	544	68	175	185	117	265	140	90	190	85	1,859
Car Parks	Vibrant local economy	207	50	180	180	180	180	180	180	180	180	1,697
Bishop's Waltham Depot	Vibrant local economy	1,573	-	-	-	-	-	-	-	-	-	1,573
SAPS - Car Park at the Dean, Alresford	Vibrant local economy	-	1,005	-	-	-	-	-	-	-	-	1,005
North Walls Pavilion replacement	Living well	732	-	-	-	-	-	-	-	-	-	732
CIL funded community projects	Living well	311	600	-	-	-	-	-	-	-	-	911
The Weirs - essential repairs	Vibrant local economy	428	-	-	-	-	-	-	-	-	-	428
River Park Leisure Centre site - decommissioning	Living well	405	-	-	-	-	-	-	-	-	-	405
West Wing refurbishment	Your services, your voice	397	-	-	-	-	-	-	-	-	-	397
Chesil Multi Storey car park	Vibrant local economy	299	-	-	-	-	-	-	-	-	-	299
Durrgate flood prevention works	Climate Emergency	244	-	-	-	-	-	-	-	-	-	244
Guildhall café	Vibrant local economy	93	-	-	-	-	-	-	-	-	-	93
Garden waste bins	Your services, your voice	56	-	-	-	-	-	-	-	-	-	56
Garrison Ground drainage improvements	Living well	60	-	-	-	-	-	-	-	-	-	60
Bishop's Waltham footpath & cycle link	Living well	-	50	-	-	-	-	-	-	-	-	50
Guildhall microphones	Your services, your voice	40	-	-	-	-	-	-	-	-	-	40
Winchester Sport & Leisure Park	Living well	1,538	-	-	-	-	-	-	-	-	-	1,538
Friarsgate Medical Centre	Vibrant local economy	500	-	-	-	-	-	-	-	-	-	500
City Offices decarbonisation	Climate Emergency	465	-	-	-	-	-	-	-	-	-	465
Kings Walk improvements	Vibrant local economy	200	-	-	-	-	-	-	-	-	-	200
Meadowside Leisure centre - new equipment	Living well	177	-	-	22	-	-	-	101	-	-	300
Former registry office refurbishment	Vibrant local economy	52	-	-	-	-	-	-	-	-	-	52
King George V Pavilion replacement	Living well	28	-	-	-	-	-	-	-	-	-	28
Open Spaces & Recreational Facilities - KGV play and skate park	Living well	240	-	-	-	-	-	-	-	-	-	240
Solar PV Marwell Zoo	Climate Emergency	150	-	-	-	-	-	-	-	-	-	150
Solar PV Biffa Depot Barfield Close	Climate Emergency	68	-	-	-	-	-	-	-	-	-	68
EV charging points	Climate Emergency	18	-	-	-	-	-	-	-	-	-	18
Hampshire Community Bank - share purchase	Vibrant local economy	62	-	-	-	-	-	-	-	-	-	62
Coitbury House - conversion to temporary accommodation	Homes for all	10	-	-	-	-	-	-	-	-	-	10
Winchester Hospice grant	Living well	25	-	-	-	-	-	-	-	-	-	25
Broadway bus shelters	Your services, your voice	23	-	-	-	-	-	-	-	-	-	23
Guildhall Yard - EV charging points (EVCP)	Climate Emergency	15	-	-	-	-	-	-	-	-	-	15
Digital Signage Pilot	Your services, your voice	-	-	-	-	-	-	-	-	-	-	0
<b>Total Approved*</b>		<b>15,648</b>	<b>3,253</b>	<b>1,585</b>	<b>1,617</b>	<b>1,527</b>	<b>1,675</b>	<b>1,550</b>	<b>1,601</b>	<b>1,600</b>	<b>1,495</b>	<b>31,551</b>

