

REPORT TITLE: COMMUNITY INFRASTRUCTURE LEVY SPENDING  
PROGRAMME UPDATE

15 SEPTEMBER 2021

REPORT OF CABINET MEMBER: Councillor Russell Gordon-Smith, Cabinet  
Member for Built Environment

Contact Officer: Corinne Phillips Tel No: 01962 841906 Email  
cphillips@winchester.gov.uk

WARD(S): ALL WARDS

PURPOSE

The purpose of this report is for Cabinet to agree the Community Infrastructure Levy funding programme.

This includes new community projects which were subject of bids submitted between 1<sup>st</sup> January and 31<sup>st</sup> March 2021 as well as works which would be delivered by the council directly. The Informal Panel have assessed these funding requests in accordance with the agreed spending protocol and have recommended which schemes should be allocated funding and included therefore in the programme for this year.

The bids approved by Cabinet will become part of the rolling three year programme of schemes, wholly or partly funded by CIL, in line with the protocol agreed in September 2018 (CAB3071 refers)

An update is also provided on the current overall CIL funding position, and progress in relation to both community schemes and council schemes for which CIL funding has previously been allocated along with any recommended adjustments to the programme in relation to these schemes.

Whilst it is appreciated that the pandemic will have constrained progress made on some CIL funded schemes over the last 18 months it will be important over the next year to review the position relating to projects which have not moved forward to implementation. This is to ensure that an allocation of CIL funds remains appropriate in terms of seeing infrastructure delivered on the ground and to avoid continuing to commit funds to projects which do not progress when that funding could be used to support other emerging schemes.

RECOMMENDATIONS:That Cabinet:

1. Approve the updated three year spending programme set out in Appendix A
2. Allocate an additional £2,500 from the Winchester City Council CIL income receipts bringing the total community budget allocation for 2021/22 to £282,500 including £30,000 unspent budget brought forward from 2020/21
3. Approve the allocation of £282,500, from Winchester City Council CIL income receipts set aside for community projects as set out in Section 11.8 of this report, and approve the expenditure under Financial Procedure Rule 7.4 for the funding of eight community led projects recommended by the Informal Panel. This includes the following specific projects
  - 2.1 Bishops Waltham Skate Park - £45,000
  - 2.2 Colden Common Tennis Club Lighting Upgrade - £10,000
  - 2.3 Arlebury Park New Alresford Outdoor Gym - £20,000
  - 2.4 St Marks Church Oliver's Battery Building Improvements - £30,000
  - 2.5 River Dever Sutton Scotney Boardwalk - £20,000
  - 2.6 Whiteley Skate Park - £65,000
  - 2.7 Wickham Water Meadows New Footpaths and Fencing - £40,000
  - 2.8 Wickham Community Centre Kitchen Upgrade - £52,500
4. Approve the allocation of £200,000 from the Winchester City Council CIL receipts for the provision of a 3G (Third Generation) all-weather pitch at Winchester Football Club recommended by the Informal Panel and detailed in Section 11.9 of this report. The allocation would be subject to the required additional funding being secured from the Football Foundation, a successful application for planning permission and a business case being submitted to Cabinet at a later date.
5. Approve the expenditure for a capital grant of £68,000 from the Winchester City Council CIL receipts for the provision of an improved open space and outdoor café area and associated building alterations for the Theatre Royal, Winchester, recommended by the Informal Panel and detailed in Section 11.9 of this report.
6. Approve an increase to the capital budget of £110,000, to be funded from the

Winchester City Council CIL receipts, for the provision of playground equipment for Abbey Gardens in Winchester recommended by the Informal Panel and included in Appendix A to this report bringing the total budget to £230,000, and approve the expenditure of this budget.

7. Approve the capital budget and expenditure of £61,000 to be funded from the Winchester City Council CIL receipts for the provision of a lay-by and footpath link at Hookpit Farm Road Kings Worthy recommended by the Informal Panel and included in Appendix A of this report. (Maintenance costs will be met from existing NERT budgets)
8. Approve the expenditure for a capital grant of £50,000 to be funded from the Winchester City Council CIL receipts for the provision of pedestrian steps linking Stockbridge Road, Winchester with access to the railway station.
9. Approve an additional capital budget and expenditure of £6,000 to be funded from the Winchester City Council CIL receipts for the provision of additional Wayfinding signs in Winchester in association with new signing for the Winchester Sports and Leisure Park.
10. Agrees that the criteria for considering future bids for CIL funding be reviewed and refreshed to reflect the commitment to reducing carbon emissions to help meet the council's climate emergency targets, with the agreement of the new criteria delegated to the Strategic Director in consultation with the Cabinet Member for Built Environment.

IMPLICATIONS:**1 COUNCIL PLAN OUTCOME****1.1 Tackling the Climate Emergency and Creating a Greener District**

A number of the projects supported by the allocation of CIL funding aim to improve the energy efficiency of existing community facilities, improve flood defences, enhance public open space and support active transport. This is in line with the Council Plan and the criteria for the funding of schemes requires projects to demonstrate that they contribute to the priorities of the Council Plan and other strategic documents with the delivery of infrastructure.

**1.2 Homes for all**

Much of the infrastructure requiring CIL funding is allocated to community projects in areas where new residential development is planned or is already having an impact.

**1.3 Living Well**

The allocation of CIL funding supports many recreational projects including outdoor gyms, improved playground equipment and open spaces. This encourages and enables greater participation in outdoor recreational and sporting activities, and supports green infrastructure allowing more residents to participate in the natural environment, which improves health and well-being.

**1.4 Your Services, Your Voice**

Inviting bids for funding from community groups and Parish Councils helps to ensure that local facilities are supported. Parish Councils tend to engage with their residents at a 'grass roots' level and are therefore able to identify the services and facilities which are important to the local residents, for which funding can be allocated, that may not have otherwise been provided.

**2 FINANCIAL IMPLICATIONS**

**2.1** The City Council adopted CIL in April 2014, and since this date approximately £17.5m has been collected, with a further £1.4m expected by the end of March 2022.

**2.2** Of the £17.5m collected, the council has retained approximately £12.5m. Since April 2014, £6.4m has been allocated to support infrastructure projects, of which £3.1m has been spent. This leaves approximately £6.1m unallocated. However, in March 2021, a report to Cabinet (CAB3292) highlighted a number of large infrastructure projects led by the council coming forward that could be supported by CIL funding. These included Central Winchester Regeneration and the schemes forming part of the Winchester Movement Strategy, which together may require over £4m of CIL funding.

- 2.3 In 2020, to address the impact of the Covid pandemic upon the construction industry, the Government issued guidance and changed the CIL Regulations to allow local authorities the ability to defer CIL payments due during the pandemic. Late payment interest could also be waived. These measures were designed to help support the construction sector during this difficult time with particular emphasis on SME's.
- 2.4 There were however a relatively small number of requests from developers to defer CIL payments, so amounts collected since March 2020 have continued relatively unhindered by recent events. The table below gives an overall picture of the CIL funds collected, including funds transferred to Parish Councils (15% of funds collected, except for Denmead which has an adopted Neighbourhood Plan and therefore receives 25% of funds collected) and funds transferred to Hampshire County Council until September 2018.

Table 1 – CIL income, allocations and spend to date, including funds transferred to Parish Councils and Hampshire County Council

<b>Allocation</b>	<b>Funds Received (£)</b>	<b>Funds Allocated (£)</b>	<b>Funds Spent (£)</b>	<b>Balance (£)</b>	<b>Funds Due (By June 2022) (£)</b>
CIL Admin (Up to 5% of CIL collected)	880,372	880,372	880,372	0	71,806
Paid to Parishes (including Winchester Town Forum)	2,720,099	2,720,099	2,720,099*	0	221,299
WCC CIL Retained	12,463,960	6,397,000	3,143,000**	<u>6,066,960</u>	1,143,015
Paid to HCC (to September 2018)	1,543,012	1,543,012	1,543,012*	0	0
<b>Totals</b>	<b>17,607,443</b>	<b>11,540,483</b>	<b>8,286,483</b>	<b>6,066,960</b>	<b>1,436,120</b>

\*The funding spent by Parish Councils and Hampshire County Council is shown as the same as the funding transferred, as once transferred it the responsibility of parish councils and Hampshire County Council to report on how the funds are utilised.

\*\*The Funds Spent from WCC CIL retained, includes the community schemes that have been completed.

- 2.5 In 2018, £1m was allocated for a community bidding process which invited proposals from parish councils and other community bodies to fund community projects. The allocation was profiled over three years from 2019/20 to 2021/22 but all the £1m set aside was allocated within the first two years due to the number and value of bids received with a requirement for an additional 'top up' of £49k. This was despite only half of the bids received being allocated CIL funding, and although some of the bids did not meet the criteria, there were others for which there was insufficient funding to be able to be supported. The council therefore prioritised the strongest bids.
- 2.6 As the scheme has proven to be so popular, and is generally recognised as a good way of ensuring that community infrastructure projects across the district received funding, in October 2020 Cabinet approved a further £250,000 of CIL funding for a third round of bids as had originally been intended. As with the previous two rounds of bidding, the scheme has proven to be popular with 14 bids received, many of which strongly aligned with the allocation criteria, and were therefore considered worthy of support. A further £250k to continue funding the community projects for a fourth round of bids in 2022/23 has already been agreed by Cabinet in March 2021 and thereafter this will be reviewed annually. This will bring the total amount allocated to the community bid scheme to £1,549,000.

### 3 LEGAL AND PROCUREMENT IMPLICATIONS

- 3.1 In December 2020 the City Council published its Infrastructure Funding Statement (IFS) which details the collection, allocation and spending of CIL for the period between 31<sup>st</sup> March 2019 and 1<sup>st</sup> April 2020. It also contains information relating to s106 Planning Obligations. The IFS, which must be updated yearly, is a requirement of the Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 and is intended to improve transparency in relation to the collection and allocation of CIL funding.
- 3.2 As part of the IFS, an Infrastructure List has been produced that identifies the projects or types of infrastructure that the city council intends to fully or partly fund from CIL receipts. The Infrastructure List replaced the R123 List which used to separately identify projects or types of infrastructure that could be funded from either CIL or s106 Obligations. Prior to September 2019, CIL contributions and s106 Obligations were unable to fund the same projects, however this was changed by the updated CIL Regulations 2019, and now both CIL contributions and s106 Obligations can be used to fund the same infrastructure project if necessary. The Infrastructure List also includes schemes which can be progressed by other infrastructure providers, such as the County Council, which ensures that a wide range of infrastructure is supported using CIL.
- 3.3 The allocation and spending of CIL funding is conducted in accordance with the protocol previously agreed by Cabinet (CAB3071) and up-dated by

CAB3292. The criteria for funding aligns with the priorities identified in the Local Plan, Infrastructure Delivery Plan, Council Plan and other council strategies, such as the City of Winchester Movement Strategy, and are used to assess both the community bids and those projects which are progressed by the council and other infrastructure providers. The protocol follows relevant statutory requirements and central government guidance.

#### 4 WORKFORCE IMPLICATIONS

- 4.1 Two posts are currently funded 100% through the CIL administration provision (Up to 5% of the CIL collected is able to be used to fund the administration of the levy). The CIL Officer post identifies whether a development is CIL liable and collects the funds from the developer. The CIL Implementation Officer post monitors the programme and the requests for CIL funding as well as liaising with Members regarding priorities, and producing the Infrastructure Funding Statement. Other officers that spend significant time working on CIL can recharge their activity to the levy.

#### 5 PROPERTY AND ASSET IMPLICATIONS

- 5.1 None directly although CIL funding is supporting a number of council infrastructure projects as well buildings and improvement of existing facilities.

#### 6 CONSULTATION AND COMMUNICATION

- 6.1 The CIL Informal Panel meets to assess schemes for potential CIL funding in line with the agreed spending protocol. The Cabinet Member for Built Environment is involved in the decision making for the allocation of funds. The recommendations of the panel are then formally decided by Cabinet (this report). The panel also includes members of the Executive Leadership Board. Larger schemes which may require some CIL funding, will go through a number of stages of consultation from inception to completion, although not specifically in relation to the use of CIL income. However, CIL funding decisions always require approval by Cabinet in line with agreed spending protocol.

#### 7 ENVIRONMENTAL CONSIDERATIONS

- 7.1 Many of the future projects agreed for the allocation of funding will have significant positive impacts upon the environment, including funding for the improvement of walking and cycling routes, open space improvements and investment in other facilities to serve local communities and reduce the need to travel. Specific environmental impacts will be considered as part of the assessment of each individual project.

## 8 EQUALITY IMPACT ASSESSEMENT

- 8.1 Officers have had regard to the Council's duties under the Human Rights Act 1998, and the Equalities Act 2010. There is no identified adverse impact through the allocation of CIL funding to anyone with a protected characteristic under the Equalities Act 2010 or with regards to human rights.
- 8.2 Many projects for which CIL funding is allocated seek to improve the accessibility of facilities for all, and future funding priorities will endeavour to continue to provide improved facilities at both a local and wider lever to enable greater community inclusion and engagement.

## 9 DATA PROTECTION IMPACT ASSESSMENT

- 9.1 None required

## 10 RISK MANAGEMENT

<b>Risk</b>	<b>Mitigation</b>	<b>Opportunities</b>
Financial Exposure Schemes allocated CIL funding exceed the amount requested	Community schemes are collectively allocated a fixed amount so works funded are within the budget unless any increase is agreed by Cabinet. These schemes are very rarely fully funded using CIL. Council schemes are prioritised within budget limits in accordance with agreed protocol.	CIL funding often helps lever in additional funding from other organisations to help to deliver schemes which would not otherwise be progressed.
Exposure to challenge CIL funding is not spent in a timely manner and not used in accordance with the allocations made for each approved project	Allocation of funding is assessed and schemes which benefit accord with national regulations regarding CIL.  The progress of schemes allocated funding are monitored, and if not progressing satisfactorily, the panel can decide to recommend withdrawal of	



	the allocation with the decision made by Cabinet. Funds are released on completion or in tranches after substantial progress has been made.	
Innovation N/A		
Reputation Failure to deliver schemes using CIL income could damage the Council's reputation.	Funds are allocated using the agreed spending protocol and the programme is monitored and reviewed regularly to ensure it is up to date and progress is being made. The community scheme is popular and attracts a good number of bids each year.	
Achievement of outcome The projects funded by CIL are not delivered	The community projects are delivered by outside organisations including the County Council. However, the progress of projects is monitored and if necessary, the funding will be withdrawn and allocated to alternative projects which would be delivered.	The projects which are delivered are of benefit to their communities, and can have a wider benefit in reducing travel, and enhancing community cohesion.
Property Assets may not have the capacity to cope with the increased pressure from new development	CIL will be allocated to improve facilities to meet the increase in demand resulting from new development in accordance with the spending protocol	Communities will benefit from improvements to infrastructure which would not otherwise be funded.
Community Support Failure to deliver schemes using CIL income from new development could harm the council's reputation with local communities, particularly in areas	CIL funds will be allocated using the agreed spending protocol criteria which takes in to account the impact of new development in relation to schemes being considered for funding.	Funding is provided for community led schemes across the district, which would otherwise not be able to progress without CIL funding.

where development is taking place		
Timescales Projects will not be delivered within a reasonable timescale	The projects on the spending programme are regularly reviewed and reported upon annually. Any projects not showing satisfactory progression can be removed from the programme	
Project capacity Lack of resources could hinder the use of CIL funds to deliver much needed infrastructure	Up to 5% of CIL income is used to provide support for the collection of CIL funding allocations and monitoring of the delivery of CIL supported projects.	
Other N/A		

## 11 SUPPORTING INFORMATION:

### Background

- 11.1 Since the adoption of CIL by the City Council in April 2014, over £17.5m has been collected from qualifying developments in the district outside the area covered by the South Downs National Park. This has provided funding for much needed infrastructure improvements required to support the growth planned in the Council's Local Plan. Parish Council's receive 15% of the CIL collected from developments within their area (25% where a Parish Council has a Neighbourhood Plan - Denmead) and can make their own decisions as to how to allocate the funding received.
- 11.2 Prior to September 2018, 25% of the CIL funding collected was passed to the County Council for highway schemes. However, Cabinet decided to cease this arrangement with immediate effect (CAB3071 refers) although highway schemes may still be funded using CIL, if a bid for funding is made by the County Council or parish councils/community organisations. The need for CIL funding in relation to highway related schemes which will be identified in the Winchester Movement Strategy was highlighted in a report to Cabinet in March this year (CAB3292 refers). Taking into account the CIL passed to parish councils and previously passed to Hampshire County Council, the City Council has retained approximately £12.5m of CIL receipts over the past seven years.
- 11.3 A decision was also made in September 2018 to support a process for the allocation of CIL funding for community led infrastructure schemes. This

process invites requests from community groups and parish councils for CIL funding to allow those groups to progress infrastructure projects in their area. Bids for CIL funding must be submitted annually between 1<sup>st</sup> January and 31<sup>st</sup> March, and be of a value between £10k and £200k. An initial sum of £1m was set aside to allow a three year rolling programme of projects to be funded. Bids are considered by an Informal Panel which recommends funding for projects in line with the agreed spending protocol. The panel consists of the Cabinet Member for Built Environment, and a minimum of two of the three Strategic Directors for Place, Resources and Operations. The Head of Regulatory, the Senior Solicitor for Planning and Environment and the CIL Implementation Officer also attend the meeting in an advisory capacity. The panel considers both the community bids received and internal bids relating to council schemes, which are not subject to the financial limits relating to community requests, and can be brought forward at any time as agreed by Cabinet in March.

- 11.4 The first round of bids were received in 2019 and resulted in 12 projects (from a total of 22 received) being allocated funding totalling £635k. The second round of bidding in early 2020 attracted 18 bids, with eight recommended for funding totalling £414k. This meant that in the first two rounds of bidding the total amount agreed by the Informal Panel to be allocated for projects had exceeded the original budget of £1m set aside, with a need for Cabinet to agree an additional sum of £49k to 'top up' the community CIL fund.
- 11.5 In October 2020 Cabinet agreed a 'top up' of £49k for the 2020/21 round of bids and also agreed an additional £250k for a third round of bidding in 2021/22, as had originally been intended. In March this year it was further agreed to make available additional funding of £250,000 for community projects in 2022/23 with the arrangements after that to be reviewed on an annual basis.
- 11.6 Although the Covid pandemic has slowed the progress of some of the projects supported by CIL funding, to date six of the twenty community projects are now complete, with a further 4 continuing to make progress. One project allocated funding in 2019 was confirmed as no longer going ahead, therefore the panel allocated the CIL funding to another project in the latest round of bids. Progress on all the projects allocated CIL funding is monitored, and the informal panel can decide to remove the allocation of funding from projects which are unlikely to reach completion.
- 11.7 As well as allocating funds for community projects, CIL funding for council schemes has helped deliver important and essential infrastructure which have benefits for the wider district like the new Sports and Leisure Park at Bar End (£1.8m CIL funding).
- 11.8 2021/2022 Bids
- 11.9 The third round of community led schemes resulted in fourteen bids being submitted between January and March this year. Six council projects were also considered by the Informal Panel on 24<sup>th</sup> June 2021. The minutes of the

panel are detailed in Appendix B. As with previous years, the value of the bids submitted exceeded the funding available. Therefore the panel had to prioritise the strongest requests and were mindful of allocating funds to as many projects as possible. This meant that not all the funding requested by the bidders could be accommodated in every case. Four of the fourteen community bids did not meet any of the CIL criteria, as they were either not for infrastructure or were for the maintenance of existing infrastructure. The remaining ten projects met at least two of the required criteria, and after careful deliberation and discussion, the panel recommended that funding be given to all the projects, although not all of them could be allocated the full amount of funding requested as this would exceed the budget. In these cases a smaller sum was recommended to be allocated

- 11.10 It was agreed to recommend funding for a wide range of projects across the district, including skate parks, improved facilities in local community buildings, access to enhanced open spaces and an outdoor gym. Three of the projects were not allocated all the funding requested. The panel considered it to be reasonable to award some funding to as many projects as possible. A total of £282,500 was agreed to be allocated. This includes an additional £30,000 which was allocated to a bid last year, and which was later confirmed by the bidder to no longer be required, so was available for use in 2021/22.
- 11.11 Two of the community bids received, namely the bid for funding for the Theatre Royal made by the 'Play to the Crowd' charity and the bid from Winchester Football Club, were considered to be of district wide significance. The panel agreed therefore that the funding should be allocated from the wider district CIL fund and not from the community budget. This allowed more of the remaining eight bids to be allocated funding, as the bid from Winchester Football Club alone was for £200k, which would have used 80% of this year's budget for the community bids.
- 11.12 In addition to the community bids, the panel considered six council schemes (See Appendix B). Some, but not all of these projects, had been previously identified as emerging priorities for funding in a report to Cabinet in March this year (CAB3292). The projects for which CIL funding was requested, and considered by the panel on 24<sup>th</sup> June 2021 were as follows;
- Abbey Gardens playground refurbishment - £110k (approximately 50% of the total cost of the project).
  - Hookpit Farm Close lay-by and footpath link - £61k (100% of the total cost of the project)
  - Local Plan consultation specialist -£90k over 2 years (100% of the sum required). (This request falls outside the scope of CIL funding and is therefore not a valid permitted use of city council CIL).
  - Stockbridge Road pedestrian steps to station - £50k (12% of the total cost of the project)

- Unit12 replacement community building at Winnall - £2m estimated cost (exact cost of project unknown at this point)
- Winchester Wayfinding signs - £6k (100% although this was a top up for additional signs)

11.13 The panel agreed to recommend funding for Abbey Gardens playground, Hookpit Farm Lane lay-by and footpath link, Stockbridge Road steps and Winchester Wayfinding signs, as all improved infrastructure for either the local or wider community and aligned with the priorities in the Local Plan or Council Plan. As well as the four WCC schemes recommended by the panel for funding, at a previous Cabinet meeting on 23<sup>rd</sup> June 2021, it was agreed to allocate £755,000 to improve the open space at Winnall Flats. The open space improvements will be delivered along with the provision of new homes on the site, including 73 flats and three houses.

11.14 In light of the restrictions imposed by the CIL Regulations the Informal Panel could not recommend support for a planning specialist to assist the Town Forum in engaging with the local plan process. The panel also considered that the bid for £2m for a replacement building for community purposes in Winnall should not be agreed. There were no firm proposals available regarding the form the scheme would take and a cost analysis for delivery. Consequently, it was concluded that an allocation of £2m at this time was not appropriate. However, the proposal can be considered again once more details have been developed.

11.15 Even after the community and council schemes cited above are allocated funding there still remains a significant sum available for further projects of approximately £5.5m, with a further £1.1m due to be collected by March 2022. As reported in March (CAB3292) there are plans being developed by the council which include, for example, works related to Centre of Winchester Regeneration, and schemes identified by the Winchester Movement Strategy. This is likely to result in additional requests coming forward for the allocation of significant CIL funding. The programme and associated financial commitments, as set out in this report, allows for the consideration of such bids for funding to help support the delivery of these important projects in due course.

### Conclusion

11.16 This report recommends that the projects identified for funding by the Informal Panel on the 24<sup>th</sup> June 2021 be approved, with an additional small allocation of £2,500 from the general CIL fund. It also recommends that two community bids, namely the Theatre Royal public space bid and Winchester Football Club 3G pitch bid, are allocated funding outside of the community bid programme budget, from the general CIL fund. There are also recommendations for the funding of city council bids cited above to move forward projects which may otherwise not be achieved without the CIL allocation being agreed.

- 11.17 The community schemes which have benefitted from the allocation of CIL funding, would have been unlikely to have progressed without this financial support. It is therefore important to continue to fund projects within the wider district, both to make communities more sustainable by providing local amenities and to encourage community cohesion and healthy living. In view of the council declaring a climate emergency and updating the Council Plan in 2020, it is proposed that the assessment criteria for CIL bids be reviewed to ensure that they appropriately reflect the council's commitment to carbon reduction.
- 11.18 As part of the wider Government reforms of the planning system, - there are national changes proposed to both CIL and s106 agreements which will involve the introduction of an Infrastructure Levy. It appears likely that CIL will be replaced but at present it is unclear whether s106 agreements will be retained, possibly for larger developments.
- 11.19 Originally the government indicated that the Infrastructure Levy would be set nationally, but has recently announced that rates will be agreed locally to reflect economic conditions in the relevant area. Funds collected will still be used by councils to support infrastructure delivery, but it is likely that developers will be required to pay the Infrastructure Levy on occupation rather than commencement, and as the development progresses, as is the case at present. The precise details of how the Infrastructure Levy will operate is still to be clarified. Once this is known, and the legislative changes confirmed, a Cabinet report will be necessary to address the implications for the council in financial and other terms including how income is allocated to new infrastructure proposals. .

## 12 OTHER OPTIONS CONSIDERED AND REJECTED

- 12.1 The development of a CIL spending programme accords with the protocol previously agreed by Cabinet and therefore it was not necessary for other options to be considered. Also there will need to be a review of CIL spending and the delivery of infrastructure, once the implications of the government changes to CIL and s106 agreements are known.

### BACKGROUND DOCUMENTS:-

#### Previous Committee Reports:-

CAB3071 – Community Infrastructure Operational Review – 19<sup>th</sup> September 2018

CAB3194 - Community Infrastructure Levy Spending Programme – 23<sup>rd</sup> October 2019

CAB3257 – Community Infrastructure Levy Spending Programme Update – 21<sup>st</sup> October 2020

CAB3282 – Community Infrastructure Levy Future Funding Priorities and Monitoring Update – 10<sup>th</sup> March 2021

Other Background Documents:-

None

APPENDICES:

Appendix A – Proposed CIL Spending Programme 2021/22

Appendix B - Minutes of the Informal Panel Meeting (24<sup>th</sup> June 2021)