

Appendix A

Proposed CIL spending programme 2021/22 (including those previously agreed by Cabinet in October 2019 and October 2020)

<u>Location</u>	<u>Est. Year of Implem'n</u>	<u>Scheme</u>	<u>Est. total cost</u>	<u>CIL contitri'n</u>	<u>In Infrastructure List</u>	<u>Delivering Organisat'n</u>	<u>Proposal and Comments</u>
Community Schemes recommended for funding by the Informal Panel on 24th June 2021							
Bishops Waltham, Priory Park	2021/22	New Skate Park	C£75k	£45k	Yes	Parish Council	The new skate park will be built at the recreation ground at Priory Park, which is close to two new residential developments. <u>Criteria met</u> – The project contributes to improvements in built recreational facilities (CP7 of the WDLP Part 1) and addresses the specific impact of new development

							beyond that which has been secured through a s106 Obligation
Colden Common Tennis Club	2021/22	Upgraded lighting	C£40k	£10k	Yes	Tennis Club	New LED lighting is proposed for the tennis courts to increase energy efficiency and extend playing hours. <u>Criteria met</u> – The project contributes to improvements in built recreational facilities (CP7 of the WDLP Part 1) and levers in other funding.
Oliver's Battery St Luke's Church	Autumn 2021	Kitchen, Toilet and access improvements	C£200k	£30k	Yes	Church Management and Trustees	A new kitchen and improved building access is required to complete recent refurbishment works that have already been undertaken which has been paid for by fundraising <u>Criteria met</u> – The project helps to

							extend and improve local facilities and services for communities to access without having to travel excess distances (CP6 of the WDLP Part 1) and levers in other funds
New Alresford Arlebury Park	2021/22	Outdoor Gym	£25k	£20k	Yes	Town Council	A new outdoor gym with 10 pieces of fitness equipment will be provided at the recreation ground which will be free to use. <u>Criteria met</u> – The project contributes to the improvement of recreational facilities and enables active and healthy lifestyles (CP7 of the WDLP Part 1) and levers in other funds
Sutton Scotney	2021/22	New wooden	C£35k	£20k	Yes	The Gratton	The project will provide a new raised

River Dever		boardwalk				Trust	<p>timber boardwalk alongside the River Dever linking to woodland and public open space and allowing improved disabled access, with information boards detailing flora and fauna.</p> <p><u>Criteria met</u> – The project contributes to the provision of enhanced open space (CP7 of the WDLP Part 1) and encourages public access to the natural environment (CP15 of the WDLP Part 1)</p>
Whiteley Recreation Ground	2022	Replacement Skate Park	£200k	£65k	Yes	Town Council	A new larger skate park is proposed to replace the existing facility which has been in place for over 20 years. This will provide and improved

							facility for the existing residents as well as the residents of the new major development currently underway. <u>Criteria met</u> - The project contributes to improvements in built recreational facilities (CP7 of the WDLP Part 1) and addresses the specific impact of new development beyond that which has been secured through a s106 Obligation.
Wickham Community Centre	2022	Kitchen upgrade and new kitchen area	C£62k	£52,500	Yes	Wickham Community Centre Association	The project will provide two new kitchen areas, one of which will be a training kitchen to teach cookery skills to different groups <u>Criteria met</u> – The project helps to extend and improve

							local facilities and services for communities to access without having to travel excess distances (CP6 of the WDLP Part 1) and levers in other funds. Wickham is also experiencing housing growth with new developments on the edge of the village under construction.
Wickham Water Meadows	2022	New footpaths and fencing	£80k	£40k	Yes	Parish Council	New footpaths will be introduced (currently just muddy tracks) to allow better access to the open space near the river, with new fencing and strengthening of the river bank. <u>Criteria met</u> – The project contributes to the provision of enhanced open space

							(CP7 of the WDLP Part 1) and encourages public access to the natural environment (CP15 of the WDLP Part 1). Wickham is also experiencing housing growth with new developments on the edge of the village under construction
Winchester Football Club	2022/23	New all-weather 3G Pitch	C£700k	£200k NB: To be met from the district wide CIL fund.	Yes	Winchester Football Club/Football Foundation	Proposal for a new 3G all-weather pitch and upgraded lighting (which will also require significant funding from the Football Foundation) <u>Criteria met</u> – The project contributes to improvements in built recreational facilities (CP7 of the WDLP Part 1) and levers in other funding. This will be funded directly by

							the district wide CIL fund rather than community programme fund because it delivers more than just local benefits.
Winchester Theatre Royal	2022	Outdoor seating area and public realm improvement	C£140k	£68k NB: To be met from the district wide CIL fund.	Yes	Play to the Crowd/HCC	The projects would utilise the outdoor area on Tower Street adjacent to the Theatre to provide an outdoor café seating area and outdoor performance area as well as changes to the building to link the outdoor and internal spaces of the Theatre. <u>Criteria met-</u> The proposal has district wide as well as local benefits. It helps retain and improve the facilities and services across the district (CP7 of the WDLP

							<p>Part 1) and levers in additional funding.</p> <p>This will be funded directly by the district wide CIL fund rather than community programme fund because it delivers more than just local benefits.</p>
WCC Schemes recommended for funding by the Informal Panel on 24th June 2021							
Winchester Abbey Gardens	2021/22	New Play Equipment, groundworks and footways	£230k	£110k	Yes	WCC	<p>The play area in Abbey Gardens is in need of replacement but significant groundworks are required before new equipment can be installed. The playground is the only large play area in the city centre and is of a wider significance for residents of the whole</p>

							town, wider area and is a benefit to those visiting Winchester. <u>Criteria met</u> – The project contributes to improvements in built recreational facilities (CP7 of the WDLP Part 1) and levers in other funding.
Kings Worthy Hookpit Farm Lane	2022	Lay-by and new footpath	£61k	£61k	Yes	WCC/HCC	A Lay-by will be provided close to the local shop to prevent congestion and improve sight lines at junctions. A new footpath link to the recently completed housing development will improve the pedestrian link to local facilities. <u>Criteria met</u> - The proposal will address the specific impact of new development beyond that secured

							through a s106 Obligation and links to priorities within the Council Plan
Winchester Stockbridge Road	2021/22	Pedestrian steps linking to the railway station	£600k	£50k	Yes	South West Trains/HCC	A set of pedestrian steps will be constructed in the embankment adjacent to Stockbridge Road providing access to the rear of the railway station. <u>Criteria met</u> - The scheme supports the objectives of the Local Cycling and Walking Infrastructure Plan (LCWIP) which forms part of the Winchester Movement Strategy and the Winchester Station Travel Plan
Winchester Various locations	2021	Additional Wayfinding pedestrian signs	£6k	£6k	Yes	WCC	A scheme to improve the signing for pedestrian routes between significant destinations around

							the city was allocated funding last year but additional funds were required for extra signs. Criteria met – The scheme supports the objectives of the Local Walking and Cycling Infrastructure Plan (LCWIP) which forms part of the Winchester Movement Strategy.
WCC Schemes yet to start or in progress, for which funding has already been allocated							
The Dean New Alresford	Not before 2021/22	Provision of public car park	c£1m	£250k	Yes	Town Council	(CAB2962 refers) Land issues have delayed bringing forward the whole site for development including the car park and work continuing to resolve these issues and planning discussions are also

							ongoing.
Winchester	2021/22	Winchester Movement Strategy		£250k	Yes	City Council/HCC	(CAB3140 refers) Feasibility and development work underway prior to implementation of identified physical measures set out in the strategy. Construction on the multi-storey car park at Bar End is now underway.
Bishops Waltham	2021/22	Southern footpath/cycle link	c£500k	£50k	Yes	HCC	(CAB2962 refers) Scheme linked to ongoing development
Winchester	2019/2020	Public realm improvements linking train station to city centre	C£4.7m	£500k	Yes	City Council/HCC	(CAB3194 refers) The scheme aims to improve access for pedestrians and cyclists around the city and is linked to the redevelopment of Station Approach which has been affected by the Covid-

							19 Pandemic, and is now on hold
Winnall Flats Winchester	2022/23	Open Space Improvements in association with housing scheme including a children's play area, seating, growing beds and the planting of trees and shrubs	C£1m	£755k	Yes	City Council	(CAB3305 refers) The scheme will provide improvements to the open space on the site of Winnall Flats but the timescale is dependent upon the development of the new flats proposed. Planning permission has been granted.
Community Bids Recommended by the Informal Panel on 28/07/2020 and yet to be completed							
Badger Farm Community Centre Winchester	2020/21	Community Centre upgrade and renovation of kitchen	c£54k	£34,500	Yes	Badger Farm and Oliver's Battery Residents Association	(CAB3257) The community centre is a designated safety area required to provide support in times of crisis or a major incident. The kitchen does not currently meet H&S standards and would

							be upgraded to meet the H&S standards as well as having energy efficient appliances. Progress has been delayed due to the Covid pandemic which has had a knock-on effect with the supply of building materials and availability of contractors
Colden Common Recreation Ground	2020/21	Upgrade and improvement of recreation ground pavilion	c£100k	£90,000 (this was 90% of funds requested)	Yes	Colden Common Recreation Charity	(CAB3257) The recreation ground is used for a number of youth sporting activities and general community activities. The pavilion needs to be repurposed to provide community space and toilets accessible from outside for public use by visitors to the recreation ground. Plans of proposals

							being prepared.
King George V playing fields Denmead	2020/21	Provision of a multi-use games area (MUGA)	c£130k	£64,500	Yes	Denmead Parish Council	(CAB3257)Ongoing development has secured S106 funding, but this was not sufficient to provide the required sports facilities. There are insufficient recreational facilities in Denmead and a MUGA would provide for a wide range of activities
St Swithun's Church Headbourne Worthy	2020/21	Provision of new car park	c£135k	£50,000	Yes	Headbourne Worthy Parish Council	(CAB3257)There are currently no parking facilities for the Church and patrons park on private field across a busy road. The car park would allow greater community use of the church and would also be available for visitors to the nearby Barton Meadows

							Nature Reserve. Work has started to prepare the site
West Street New Alresford	2021/2022	Pedestrian improvements and environmental enhancements	c£120k	£110,000	Yes	New Alresford Town Council	(CAB3257)The narrow pavements and geometry of the road create access difficulties for pedestrians, particularly the elderly and disabled. Footway widening, railing and a relocated bus stop will aid pedestrian movements around the Town and enhance the character of the town. With HCC to approve designs
Shawford Railway Station Community Hub	2020/21	Refurbishment of redundant station booking office to café and meeting room	C£75k	£25,000	Yes	Three Rivers Community Rail Partnership	(CAB3257) The refurbishment of the redundant station booking office will provide a community meeting room and café as well as toilets and will improve

							sustainable connections between communities. Discussions are ongoing with South Western Railway
Community Bids recommended by the Informal Panel on 14/08/2019 and yet to be completed							
Abbotts Barton and Hyde Scout Group	2022	Scout hut and community facility	c£600k	£200k	Yes	Abbotts Barton and Hyde Scout Group	(CAB3194) The project would provide wider community benefits and planning permission has recently been applied for. The project requires significant additional funding to be progressed which has not yet been secured. Winchester Town Forum have also awarded £50k of CIL funding
Otterbourne	2022	Pedestrian Crossing	C£100k	£50k	Yes	HCC	(CAB3194) Survey data undertaken but

							design yet to be finalised by HCC. The exact cost of the whole scheme is unknown but additional measures may be required to reduce traffic speeds before a crossing can be implemented
Shedfield	2021/22	Extension and enhancement of sports pavilion	C£300k	£100k	Yes	Parish Council	(CAB3194) There is development planned for the wider area so the facilities will have a wider benefit. Planning permission has been granted and tenders for the work have been invited.
Twyford	2022	Flood mitigation scheme	C£130k	£65k	Yes	HCC/Parish Council	(CAB3296 refers) This scheme was requested by the Parish Council to replace the proposal for an extension to the car park and was agreed by the

							Informal Panel via e-mail correspondence The progress of the proposal will depend upon match funding from the South Downs National Park
Twyford	2022	Upgrade and improvement of footway to cycleway	C£110k	£50k	Yes	HCC/Parish Council	(CAB3194) A feasibility study has been undertaken. The Parish Council are in on-going discussions with HCC regarding the details of the scheme and further design work is needed.
Upham	2021	Traffic calming and enhanced signing	£50k	£25k	Yes	HCC/Parish Council	(CAB3194) The scheme is being progressed with HCC and has recently made a start (Delayed due to the pandemic)
Havant/Winchester district border	2021	Completion of missing cycle	£110k	£55k	Yes	Havant BC	(CAB3194) Havant BC is match funding the scheme which has

		route link					now commenced (Delayed due to the pandemic)
Completed Schemes							
Whiteshute Ridge	2017	Pedestrian/cycle access link		£23k	Yes	City Council	(CAB2962 refers) Scheme complete 2018
New Road Swanmore	2018	Refurbishment of recreation ground		£185k	Yes	Parish Council	(CAB2807 refers) Scheme complete in 2018
Colden Common	2019/20	Footpath upgrade and pedestrian improvements and extensions	£90k	£25k	Yes	Parish Council	(CAB3194 refers) 2019/20 community bid. Scheme complete in 2019
Littleton Recreation Ground	2019/20	Parkour sports equipment	£18k	£18k	Yes	Parish Council	(CAB3194 refers) 2019/20 community bid. Scheme complete in 2019/20
Jubilee Hall Bishops Waltham	2020	Extension of car park	£200k	£50k	Yes	Parish Council	(CAB2962 refers) Scheme complete in 2020

Wickham Recreation Ground	2020	New play equipment and upgrade of recreation ground	£100k	£20k	Yes	Parish Council	(CAB3194 refers) 2019/20 community bid. Scheme complete in 2020
Chilcomb Sports Ground	2020	Pavilion improvement	£135k	£135k	Yes	City Council	(CAB3194 refers) Scheme complete in 2020
Durley School Crossing	2020	School crossing point/build out and bollards	£10k	£10k	Yes	County Council/Parish Council	(CAB3194 refers) Scheme complete in 2020
Colden Common Church	2020	Improvement of community facilities including kitchen and access	£90k	£17k	Yes	Church Committee	(CAB3194 refers) Scheme complete in 2020
Durngate Winchester	2020	Flood alleviation scheme	£1.6m	£800k	Yes	City Council	(CAB2962 refers) Scheme complete in 2020
Winchester Sport and Leisure Park	2020/21	Provision of new sports and leisure facility		£1.8m	Yes	City Council	(CAB3123 refers) Scheme complete in Spring 2021
Winchester	2020/21	Provision of	£50k	£50k	Yes	City Council	(CAB3257 refers)

Wayfinder signing		pedestrian signing for the city centre and new sports and leisure park					Scheme complete in 2021
St Vigor Way outdoor gym	2020/21	Provision of outdoor gym equipment at playground	£20k	£10k	Yes	Parish Council	(CAB3257 refers) Scheme complete in 2021
Schemes Removed From Programme Including In Previous Years							
Wickham	2018/2019	Drainage improvements to foul and surface water systems	c£1m	£250k	Yes	Environment Agency/Water Company	(CAB3123 refers) Southern water have confirmed that a scheme will be funded by developers as part of new development in Wickham
Winchester	2019/20	South Downs Way/Blackpath access works	c£35	£35k	Yes	City Council	(CAB3194 refers) The scheme was proposed to provide better pedestrian links to the new sports and leisure park from Winnall and Highcliffe

							but land and rights of way permissions have prevented it being taken forward.
Twyford	2021	Car Park Extension		£65k	Yes	Parish Council	(CAB3296 refers) At the request of the Parish Council this project was removed from the programme and replaced with a project for a flood mitigation scheme in Twyford to permit development to progress
Sutton Scotney	2021	Gratton Close Pavilion Extension		£30k	Yes	Parish Council	This projects was agreed to be removed from the programme by the Informal Panel on 24/6/2021 after the Gratton Trust confirmed that the project would no longer progress.