

THE OVERVIEW AND SCRUTINY COMMITTEE WORK PROGRAMME FOR 2018/19**3 SEPTEMBER 2018**

	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
			Original	Revised	
	Community Infrastructure Levy - Operational Review	Richard Botham	3 September 2018		
	Q1 Financial and Performance Monitoring Report	Joseph Holmes	3 September 2018		
	Environmental Services Contract Decision Making	Steve Tilbury	4 June 2018	3 September 2018	CAB3044 - Exempt Report

15 OCTOBER 2018

	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
			Original	Revised	
	Council Strategy Update	Joseph Holmes	15 October 2018		
	Community and Voluntary Sector Grants Review	Susan Robbins	15 October 2018		
	Annual Report: Local Government and Social Care Ombudsman 2017/18	Simon Howson	15 October 2018		
	Winchester Markets	Kevin Warren	15 October 2018		

26 NOVEMBER 2018

	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/ COMMENTS
			Original	Revised	
	Outcome Based Budgeting	Darren Kennedy	26 November 2018		
	Q2 Financial and Performance Monitoring	Joseph Holmes	26 November 2018		
	Asset Management Plan	Kevin Warren	26 November 2018		

28 JANUARY 2019

	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
			Original	Revised	
	Medium Term Financial Strategy	Joseph Holmes	28 January 2019		
	General Fund Budget 2019/20	Joseph Holmes	28 January 2019		
	Treasury Management Strategy	Joseph Holmes	28 January 2019		
	Housing Revenue Account Budget 2019/20 and Business Plan 2019/2049	Richard Botham	28 January 2019		
	Capital Strategy	Joseph Holmes	28 January 2019		
	Leisure Centre – Full Business Case	Andrew Hickman/Jo Anderson	28 January 2019		

25 FEBRUARY 2019					
	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
			Original	Revised	
	Station Approach – RIBA Stage 2 Design and Outline Business Case	Ian Charie/Zoe James	25 February 2019 - Date TBC		Cabinet Report
	Annual Emergency Planning Report	David Shaw	25 February 2019		
	Community Safety Partnership Performance Review	Sandra Tuddenham	25 February 2019		
	Q3 Financial and Performance Monitoring	Joseph Holmes	28 January 2019	25 February 2019	