

05 July 2022

WINCHESTER CITY COUNCIL – THE SCRUTINY COMMITTEE WORK PROGRAMME

	Item	Lead Officer	Date for Scrutiny	Date for Cabinet
1	Update on Station Approach project	Emma Taylor	13 Jul 2022	19 Jul 2022
2	General fund outturn 21/22	Richard Botham	13 Jul 2022	19 Jul 2022
3	Housing Revenue Account (HRA) outturn 21/22	Richard Botham	13 Jul 2022	19 Jul 2022
4				
5	Q1 Finance & Performance Monitoring Report	Simon Howson	7 Sep 2022	14 Sep 2022
5	Committee Work Request - Mental Health Feedback	Lisa Kirkman	7 Sep 2022	
6				
7	Fees and Charges 2023/24	Richard Botham	23 Nov 2022	14 Dec 2022
7	HRA Business Plan and Budget Options	Richard Botham	23 Nov 2022	14 Dec 2022
8	General Fund Budget Options & Medium Term Financial Strategy	Richard Botham	23 Nov 2022	18 Oct 2022
9	Q2 Finance & Performance Monitoring Report	Simon Howson	23 Nov 2022	14 Dec 2022
10	Capital Investment Strategy 2023-2033	Richard Botham	7 Feb 2023	9 Feb 2023
11				
11	Treasury Management Strategy 2023/24	Richard Botham	7 Feb 2023	9 Feb 2023
12	Housing Revenue Account (HRA) Budget 2023/24	Richard Botham	7 Feb 2023	9 Feb 2023
13	General Fund Budget 2023/24	Richard Botham	7 Feb 2023	9 Feb 2023
14				
15	Q3 Finance & Performance Monitoring Report	Simon Howson	8 Mar 2023	23 May 2023
15	Community Safety Partnership Performance Review	Sandra Tuddenham	8 Mar 2023	

At its meeting on the 14th June 2022, the committee agreed to request that officers advise of possible dates for updates on the following: Central Winchester Regeneration, River Park Leisure Centre, Station Approach, Project Integra and progress against the climate emergency targets