

Revised 2022-32 General Fund capital programme

		2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	TOTAL
	Priority	Revised budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	2022-2032 Forecast
		£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
General Fund												
Approved*												
Disabled Facility Grants	Homes for all	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	12,300
IMT Assets	Your services, your voice	593	325	185	117	265	140	90	190	85	85	2,075
SAPS - Car Park at the Dean, Alresford	Vibrant local economy	-	1,005	-	-	-	-	-	-	-	-	1,005
CIL funded community projects	Living well	465	599	-	-	-	-	-	-	-	-	1,064
North Walls Pavilion replacement	Living well	385	342	-	-	-	-	-	-	-	-	727
Friarsgate Medical Centre - demolition & interim open space	Vibrant local economy	400	50	-	-	-	-	-	-	-	-	450
Kings Walk improvements	Vibrant local economy	366	-	-	-	-	-	-	-	-	-	366
Car Parks	Vibrant local economy	328	-	-	-	-	-	-	-	-	-	328
River Park Leisure Centre site - decommissioning	Living well	337	-	-	-	-	-	-	-	-	-	337
Chesil Multi Storey car park	Vibrant local economy	-	299	-	-	-	-	-	-	-	-	299
Decked car park at former Vaultex site	Vibrant local economy	45	-	-	-	-	-	-	-	-	-	45
Open Spaces & Recreational Facilities - Abbey Gardens	Living well	230	-	-	-	-	-	-	-	-	-	230
City Offices decarbonisation	Climate Emergency	209	-	-	-	-	-	-	-	-	-	209
North Walls - new fencing & floodlights, tennis court resurfacing	Living well	222	-	-	-	-	-	-	-	-	-	222
Meadowside Leisure centre - new equipment	Living well	-	-	22	-	-	-	101	-	-	-	123
Open Spaces & Recreational Facilities - KGV play and skate park	Living well	244	-	-	-	-	-	-	-	-	-	244
The Weirs - essential repairs	Vibrant local economy	137	-	-	-	-	-	-	-	-	-	137
Theatre Royal grant	Living well	68	-	-	-	-	-	-	-	-	-	68
Hookpit Farm lay-by and footpath link	Living well	61	-	-	-	-	-	-	-	-	-	61
Stockbridge Rd steps to railway station	Living well	50	-	-	-	-	-	-	-	-	-	50
Goods Shed, Barfield Close	Vibrant local economy	93	-	-	-	-	-	-	-	-	-	93
Bishop's Waltham footpath & cycle link	Living well	50	-	-	-	-	-	-	-	-	-	50
Winchester Sport & Leisure Park	Living well	357	-	-	-	-	-	-	-	-	-	357
Durngate flood prevention works	Climate Emergency	100	-	-	-	-	-	-	-	-	-	100
Guildhall microphones	Your services, your voice	40	-	-	-	-	-	-	-	-	-	40
King George V Pavilion replacement	Living well	1,400	817	-	-	-	-	-	-	-	-	2,217
EV charging points	Climate Emergency	2	-	-	-	-	-	-	-	-	-	2
Hampshire Community Bank - share purchase	Vibrant local economy	62	-	-	-	-	-	-	-	-	-	62
Broadway bus shelters	Your services, your voice	11	-	-	-	-	-	-	-	-	-	11
Cipher House - EV charging point	Climate Emergency	13	-	-	-	-	-	-	-	-	-	13
WCFC all weather 3G pitch	Living well	11	-	-	-	-	-	-	-	-	-	11
Total Approved*		7,509	4,667	1,437	1,347	1,495	1,370	1,421	1,420	1,315	1,315	23,296

