

## Appendix A

Proposed CIL spending programme 2022/23 (including those projects previously agreed by Cabinet in October 2019, October 2020 and September 2021)

<u>Location</u>	<u>Est.Year of Implem'n</u>	<u>Scheme</u>	<u>Est. total cost</u>	<u>CIL contitri'n</u>	<u>In Infrastructure List</u>	<u>Delivering Organisat'n</u>	<u>Proposal and Comments</u>
<b>Community Schemes recommended for funding by the Informal Panel on 13<sup>th</sup> June 2022</b>							
Colden Common Village Footpath no15	2022/23	Composite boardwalk installation	£38,000	£10,000	Yes	Colden Common Parish Council	The provision of a composite boardwalk on an existing right of way around the village linking to the SDNP currently often waterlogged. <u>Criteria met:</u> The proposal contributes to the provision of enhanced open space (Policy CP7

							of the WDLP Part 1) and encourages public access to the natural environment(CP15 of the WDLP Part 1relating to green infrastructure) and levers in other funding which would not otherwise be available
Colden Common Boyes Lane	2022/23	BMX cycle/pump track	£75,000	£65,000	Yes	Colden Common Parish Council	The provision of a new cycle/ pump track facility on an under-utilised area of woodland. <u>Criteria Met:</u> The proposal contributes to the provision of built recreational facilities and enhanced open space (CP7 of the WDLP Part 1) and

							supports the living well priority of the Council Plan.
Knowle Village	2022/23	Basic cycle/pump track	£20,000	£10,000	Yes	Wickham Parish Council	A basic cycle/pump track to complement the existing skate park. <u>Criteria Met:</u> The proposal contributes to the provision of built recreational facilities and enhanced open space (CP7 of the WDLP Part 1) and supports the living well priority of the Council Plan. It also levers in match funding which would not otherwise be available
New Alresford Spring Gardens	2022/23	Additional Allotments	£34,000	£25,000	Yes	New Alresford Town Council	The provision of 25 additional allotments on an

							existing site which includes site clearance the connection of a water supply, hard standings and storage. <u>Criteria met:</u> The proposal contributes to improvements in built recreational facilities (CP7 of the WDLP Part 1) and enables local communities to live active and healthy lifestyles.
Shedfield Recreation Ground	2022/23	Extension and re-development of pavilion	£500,000	£50,000 (see comments)	Yes	Shedfield Parish Council	A proposal to extend and refurbish the existing pavilion was allocated £100k of CIL funding in 2019 but was delayed due to the pandemic.

							<p>Costs of materials have significantly increased, so additional funding is required.</p> <p><u>Criteria met:</u> The project contributes to the provision and improvement of recreational facilities (CP7 of the WDLP Part 1) enabling local communities to live active and healthy lifestyles. It also supports the living well priority of the Council Plan. The project levers in significant funding which would not otherwise be available.</p>
Shedfield Recreation Ground	2022/23	New access road and car park	£42,000	£21,000	Yes	Shedfield Parish Council	The proposal will provide a tarmacked access

							<p>road and car park which is currently a gravel track and parking area. The project is linked to the pavilion improvements and will discourage parking on the highway once the pavilion is complete and there are more visitors to the recreation ground</p> <p><u>Criteria met:</u> The project contributes to the provision and improvement of recreational facilities (CP7 of the WDLP Part 1) enabling local communities to live active and healthy lifestyles. It also supports the living well priority of the Council Plan. The</p>
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							project levers in significant funding which would not otherwise be available.
Wickham Recreation Ground	2022/23	Outdoor gym and improved pedestrian access	£34,000	£20,452	Yes	Wickham Parish Council	The project will improve access around the recreation ground for all users and provide an outdoor gym <u>Criteria Met</u> ; The project contributes to the provision and improvement of recreational facilities (CP7 of the WDLP Part 1) enabling local communities to live active and healthy lifestyles. It also supports the living well priority of the Council Plan.

**WCC Schemes recommended for funding by the Informal Panel on 13th June 2022**

<p>KGV Recreation Ground</p>	<p>2022/23</p>	<p>Park Plan improvements</p>	<p>£200,000</p>	<p>£150,000</p>	<p>Yes</p>	<p>NERT Team</p>	<p>This proposal will complement the project to provide a new pavilion and contributes to improvements in recreational facilities enabling communities to lead active and healthy lifestyles (CP7 of the WDLP Part 1) and encourages public access to an within the natural environment (Policy CP15 of the WDLP Part 1)relating to green infrastructure</p>
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**Schemes recommended for funding by the Informal Panel on 6<sup>th</sup> April 2022**



KGV Pavilion	2022/23	Provision of a new pavilion	£3.6m	£450,000 (The sum of £800,000 of CIL funding may be approved by Cabinet and the Informal Panel following consideration of CAB3360)	Yes	NERT Team	CAB3341 refers. The project will provide a new pavilion to replace the existing two pavilions on the site which are old and not fit for purpose. The proposal contributes to improvements in recreational facilities enabling local communities to lead active and healthy lifestyles (CP7 of the WDLP Part1) and supports the Living Well priority of the Council Plan
Ridge Footpath Barton Farm	2022/23	Surfacing of footpath on ROW	£49,000	£25,000	Yes	HCC	An improved surface will be provided on a track linking the development with

							the Primary School to encourage walking and cycling
<b>WCC/HCC Schemes yet to start or in progress, for which funding has already been allocated</b>							
The Dean New Alresford	Not before 2022/23	Provision of public car park	c£1m	£250k	Yes	City Council	(CAB2962 refers) Planning discussions ongoing
Winchester	2022/23	Winchester Movement Strategy		£250k	Yes	City Council/HCC	(CAB3140 refers) Feasibility and development work underway prior to implementation of identified measures set out in the strategy
Bishops Waltham	2022/23	Southern footpath/cycle link	c£500k	£50k	Yes	HCC	(CAB2962 refers) Scheme linked to ongoing development and s106 funding also will become available

Winchester	Not before 23/24	Public realm improvements linking train station to city centre	C£4.7m	£500k	Yes	City Council/HCC	(CAB3194 refers) The scheme aims to improve access for pedestrians and cyclists around the city and is linked to the redevelopment of Station Approach which has been affected by the Covid-19 Pandemic, and was on hold but is now progressing again.
Winnall Flats Winchester	2022/23	Open Space Improvements in association with housing scheme including a children's play area, seating, growing beds and the planting of trees and shrubs	C£1m	£755k	Yes	City Council	(CAB3305 refers) The scheme will provide improvements to the open space on the site of Winnall Flats but the timescale is dependent upon the development of the new flats proposed. Planning permission has

							been granted.
Winchester Abbey Gardens	2022/23	New Play Equipment, groundworks and footways	£230k	£110k	Yes	City Council	The play equipment is being installed.
Kings Worthy Hookpit Farm Lane	2022/23	Lay-by and new footpath	£61k	£61k	Yes	WCC/HCC	Project under review for deliverability
Winchester Stockbridge Road	2021/22	Pedestrian steps linking to the railway station	£600k	£50k	Yes	South West Trains/HCC	Scheme is complete, funding to be finalised.
<b>Community Bids Recommended by the Informal Panel on 24/06/2021 and yet to be completed</b>							
Bishops Waltham, Priory Park	2022/23	New Skate Park	£75k	£45k	Yes	Parish Council	The new skate park will be built at the recreation ground at Priory Park, which is close to two new residential developments. Parish Council is arranging design

							and quotes
Sutton Scotney River Dever	2022	New wooden boardwalk	C£35k	£20k	Yes	The Gratton Trust	The project will provide a new raised timber boardwalk alongside the River Dever linking to woodland and public open space and allowing improved disabled access, with information boards detailing flora and fauna. The project has commenced
Whiteley Recreation Ground	2022/23	Replacement Skate Park	£200k	£65k	Yes	Town Council	A new larger skate park is proposed to replace the existing facility which has been in place for over 20 years. The Parish Council is looking in to different designs within the budget

							available.
Wickham Water Meadows	2022/23	New footpaths and fencing	£80k	£40k	Yes	Parish Council	New footpaths will be introduced (currently just muddy tracks) to allow better access to the open space near the river, with new fencing and strengthening of the river bank. The project has commenced and will be completed later in the year.
Winchester Football Club	2022/23	New all-weather 3G Pitch	C£700k	£200k	Yes	Winchester Football Club/Football Foundation	Proposal for a new 3G all-weather pitch and upgraded lighting (which will also require significant funding from the Football Foundation) A report regarding the scheme will be considered by

							<u>Cabinet September 2022. Scheme to be taken forward by WCC instead of the Football Club</u>
Winchester Theatre Royal	2022/23	Outdoor seating area and public realm improvement	C£140k	£68k	Yes	Play to the Crowd/HCC	The projects would utilise the outdoor area on Tower Street adjacent to the Theatre to provide an outdoor café seating area and outdoor performance area as well as changes to the building to link the outdoor and internal spaces of the theatre Some elements of the project have commenced but works on the highway will involve HCC

Community Bids Recommended by the Informal Panel on 28/07/2020 and yet to be completed							
Badger Farm Community Centre Winchester	2022/23	Community Centre upgrade and renovation of kitchen	c£54k	£34,500	Yes	Badger Farm and Oliver's Battery Residents Association	(CAB3257) The community centre is a designated safety area required to provide support in times of crisis or a major incident. The kitchen does not currently meet H&S standards and would be upgraded to meet the H&S standards as well as having energy efficient appliances. The projects has commenced
King George V playing fields Denmead	2022/23	Provision of a multi-use games area (MUGA)	c£130k	£64,500	Yes	Denmead Parish Council	(CAB3257)Ongoing development has secured S106 funding, but this was not sufficient to provide the required sports



							facilities. There are insufficient recreational facilities in Denmead and a MUGA would provide for a wide range of activities. The Parish Council is arranging quotes for the scheme
West Street New Alresford	2022/23	Pedestrian improvements and environmental enhancements	c£120k	£110,000	Yes	New Alresford Town Council	(CAB3257)The narrow pavements and geometry of the road create access difficulties for pedestrians, particularly the elderly and disabled. Footway widening, railing and a relocated bus stop will aid pedestrian movements around the Town and enhance the

							character of the town. HCC is undertaking consultations regarding design of the scheme
Shawford Railway Station Community Hub	2022/23	Refurbishment of redundant station booking office to café and meeting room	C£75k	£25,000	Yes	Three Rivers Community Rail Partnership	(CAB3257) The refurbishment of the redundant station booking office will provide a community meeting room and café as well as toilets and will improve sustainable connections between communities. The project is underway and should be completed soon
<b>Community Bids recommended by the Informal Panel on 14/08/2019 and yet to be completed</b>							
Abbotts Barton	2023/	Scout hut and	c£600k	£200k	Yes	Abbotts	(CAB3194) The

and Hyde Scout Group		community facility				Barton and Hyde Scout Group	project would provide wider community benefits and planning permission has recently been granted. The project requires significant additional funding to be progressed which has not yet been secured. Winchester Town Forum have also awarded £50k of CIL funding. The funding for this project will be reviewed if no progress is made in the next six months
Otterbourne	2023	Pedestrian Crossing	C£100k	£50k	Yes	HCC	(CAB3194) Survey data undertaken but design yet to be finalised by HCC. The exact cost of

							the whole scheme is unknown but additional measures may be required to reduce traffic speeds before a crossing can be implemented. The funding of this project will be reviewed if no further progress is made in the next six months
Shedfield	2022	Extension and enhancement of sports pavilion	C£300k	£100k	Yes	Parish Council	(CAB3194) There is development planned for the wider area so the facilities will have a wider benefit. Planning permission has been granted and work has started on site.

Twyford	2023	Flood mitigation scheme	C£130k	£65k	Yes	HCC/Parish Council	(CAB3296 refers) This scheme was requested by the Parish Council to replace the proposal for an extension to the car park. Additional funding required from the SDNP was not awarded so the funding for this project will be reviewed if no further progress is made in the next six months.
Twyford	2023	Upgrade and improvement of footway to cycleway	C£110k	£50k	Yes	HCC/Parish Council	(CAB3194) A feasibility study has been undertaken. The Parish Council are in discussions with HCC regarding the extent of the scheme. The funding for this project will be

							reviewed if no further progress is made in the next six months
Havant/Winchester district border	2022/23	Completion of missing cycle route link	£110k	£55k	Yes	Havant BC	(CAB3194) Havant BC is match funding the scheme which has now commenced (Delayed due to the pandemic)
<b>Completed Schemes</b>							
Whiteshute Ridge	2017	Pedestrian/cycle access link		£23k	Yes	City Council	(CAB2962 refers) Scheme complete 2018
New Road Swanmore	2018	Refurbishment of recreation ground		£185k	Yes	Parish Council	(CAB2807 refers) Scheme complete in 2018
Colden Common	2019/20	Footpath upgrade and pedestrian improvements	£90k	£25k	Yes	Parish Council	(CAB3194 refers) 2019/20 community bid. Scheme complete in 2019

		and extensions					
Littleton Recreation Ground	2019/20	Parkour sports equipment	£18k	£18k	Yes	Parish Council	(CAB3194 refers) 2019/20 community bid. Scheme complete in 2019/20
Jubilee Hall Bishops Waltham	2020	Extension of car park	£200k	£50k	Yes	Parish Council	(CAB2962 refers) Scheme complete in 2020
Wickham Recreation Ground	2020	New play equipment and upgrade of recreation ground	£100k	£20k	Yes	Parish Council	(CAB3194 refers) 2019/20 community bid. Scheme complete in 2020
Chilcomb Sports Ground	2020	Pavilion improvement	£135k	£135k	Yes	City Council	(CAB3194 refers) Scheme complete in 2020
Durley School Crossing	2020	School crossing point/build out and bollards	£10k	£10k	Yes	County Council/Parish Council	(CAB3194 refers) Scheme complete in 2020
Colden Common Church	2020	Improvement of community facilities including	£90k	£17k	Yes	Church Committee	(CAB3194 refers) Scheme complete in 2020

		kitchen and access					
Durngate Winchester	2020	Flood alleviation scheme	£1.6m	£800k (Actual CIL contribution is c£403k)	Yes	City Council	(CAB2962 refers) Scheme complete in 2020
Winchester Sport and Leisure Park	2020/21	Provision of new sports and leisure facility		£1.8m	Yes	City Council	(CAB3123 refers) Scheme complete in Spring 2021
Winchester Wayfinder signing	2020/21	Provision of pedestrian signing for the city centre and new sports and leisure park	£56k	£56k	Yes	City Council	(CAB3257 and CAB 3310 refers) Scheme complete in 2021
St Vigor Way outdoor gym	2020/21	Provision of outdoor gym equipment at playground	£20k	£10k	Yes	Parish Council	(CAB3257 refers) Scheme complete in 2021
Upham	2021	Traffic calming and enhanced signing	£50k	£25k	Yes	HCC/Parish Council	(CAB3194 refers) Scheme complete in 2021
St Swithun's Church	2020/21	Provision of new	c£135k	£50,000	Yes	Headbourne Worthy Parish	(CAB3257 refers) Scheme complete



Headbourne Worthy		car park				Council	in 2022
Colden Common Recreation Ground	2021/22	Upgrade and improvement of recreation ground pavilion	c£100k	£90,000 (this was 90% of funds requested)	Yes	Colden Common Recreation Charity	(CAB3257 refers) Scheme complete in 2022
Oliver's Battery St Luke's Church	2021/22	Kitchen, Toilet and access improvements	C£200k	£30k	Yes	Church Management and Trustees	(CAB3310 refers) Scheme complete in 2022
Colden Common Tennis Club	2021/22	Upgraded lighting	C£40k	£10k	Yes	Tennis Club	(CAB3310 refers) Scheme complete in 2022
Wickham Community Centre	2022	Kitchen upgrade and new kitchen area	C£62k	£52,500	Yes	Wickham Community Centre Association	(CAB3310 refers) Scheme complete in 2022
New Alresford Arlebury Park	2022	Outdoor gym	£25k	£20k	Yes	New Alresford Town Council	(CAB3310 refers) Scheme complete in 2022

**Schemes Removed From Programme**

Wickham	2018/ 2019	Drainage improvements to foul and surface water systems	c£1m	£250k	Yes	Environment Agency/Water Company	(CAB3123 refers) Southern water have confirmed that a scheme will be funded by developers as part of new development in Wickham
Winchester	2019/20	South Downs Way/Blackpath access works	c£35	£35k	Yes	City Council	(CAB3194 refers) The scheme was proposed to provide better pedestrian links to the new sports and leisure park from Winnall and Highcliffe but land and rights of way permissions have prevented it being taken forward.
Twyford	2021	Car Park Extension		£65k	Yes	Parish Council	(CAB3296 refers) At the request of the Parish Council this project was removed from the

							programme and replaced with a project for a flood mitigation scheme in Twyford to permit development to progress
Sutton Scotney	2021	Gratton Close Pavilion Extension		£30k	Yes	Parish Council	This projects was agreed to be removed from the programme by the Informal Panel on 24/6/2021 after the Gratton Trust confirmed that the project would no longer progress.