

WINCHESTER TOWN FORUM

22 SEPTEMBER 2022
(reconvened from 15 September 2022)

Draft Minute Extract

KGV NEW BUILD PAVILION – REQUEST FOR ADDITIONAL BUDGET
(CAB3363)

Councillor Ferguson introduced the report which sought the forum's approval for the additional allocation of £200,000 Town CIL funding, bringing the total funding from Town CIL to £450,000, towards the cost of procurement for the new pavilion at King George V (KGV) playing fields. It was noted that the request for additional CIL funding had arisen due to the ongoing and significant escalation in building costs, labour and materials since the initial allocation of the pavilion project funding was set.

The importance to replace the two existing outdated pavilions on site with one larger sustainable modern pavilion was recognised which would contribute to the provision of a hub of quality sport venues, along with the facilities at the Winchester Sports and Leisure Park and Winchester University.

Councillor Ferguson and the Corporate Property Surveyor responded to points raised including the potential to seek additional/increases to grant funding and income streams, future sponsorship opportunities to generate revenue, the likelihood of further increases in construction costs and the district wide users and groups anticipated to use the new facility.

The Forum noted that Cabinet had considered and agreed the report at its meeting earlier in the day and welcomed the progression of the new pavilion project at KGV.

RESOLVED:

That the additional £200,000 of Town CIL funding, bringing the total funding from Town CIL to £450,000, be approved.