

**THE OVERVIEW AND SCRUTINY COMMITTEE WORK PROGRAMME FOR 2018/19****15 OCTOBER 2018**

	<b>BUSINESS</b>	<b>LEAD OFFICER</b>	<b>COMMITTEE DATE</b>		<b>STATUS/COMMENTS</b>
			<b>Original</b>	<b>Revised</b>	
	Community and Voluntary Sector Grants Review	Susan Robbins	15 October 2018		CAB3079/OS210
	Annual Report: Local Government and Social Care Ombudsman 2017/18	Simon Howson	15 October 2018		OS209

**26 NOVEMBER 2018**

	<b>BUSINESS</b>	<b>LEAD OFFICER</b>	<b>COMMITTEE DATE</b>		<b>STATUS/ COMMENTS</b>
			<b>Original</b>	<b>Revised</b>	
	Outcome Based Budgeting	Darren Kennedy	26 November 2018		
	Q2 Financial and Performance Monitoring	Joseph Holmes	26 November 2018		
	Asset Management Plan	Kevin Warren	26 November 2018		
	Council Strategy Update	Joseph Holmes	15 October 2018	26 November 2018	

<b>13 DECEMBER 2018</b>					
	<b>BUSINESS</b>	<b>LEAD OFFICER</b>	<b>COMMITTEE DATE</b>		<b>STATUS/ COMMENTS</b>
			<b>Original</b>	<b>Revised</b>	
	Station Approach – RIBA Stage 2 Design and Outline Business Case	Ian Charie/Zoe James	13 December		<b>Additional meeting</b> in advance of the Cabinet (Station Approach) Committee on Tuesday 18 December. These meetings will consider the outline business case for the Carfax scheme and progression from RIBA stages 2 to 3.
<b>28 JANUARY 2019</b>					
	<b>BUSINESS</b>	<b>LEAD OFFICER</b>	<b>COMMITTEE DATE</b>		<b>STATUS/COMMENTS</b>
			<b>Original</b>	<b>Revised</b>	
	Medium Term Financial Strategy	Joseph Holmes	28 January 2019		
	General Fund Budget 2019/20	Joseph Holmes	28 January 2019		
	Treasury Management Strategy	Joseph Holmes	28 January 2019		

	Housing Revenue Account Budget 2019/20 and Business Plan 2019/2049	Richard Botham	28 January 2019		
	Capital Strategy	Joseph Holmes	28 January 2019		
	Leisure Centre – Full Business Case	Andrew Hickman/Jo Anderson	28 January 2019		

**25 FEBRUARY 2019**

	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
			Original	Revised	
	Annual Emergency Planning Report	David Shaw	25 February 2019		
	Community Safety Partnership Performance Review	Sandra Tuddenham	25 February 2019		
	Q3 Financial and Performance Monitoring	Joseph Holmes	28 January 2019	25 February 2019	