

REPORT TITLE: GENERAL FUND BUDGET OPTIONS AND MEDIUM TERM FINANCIAL STRATEGY

23 NOVEMBER 2022

REPORT OF CABINET MEMBER: Cllr Margot Power, Cabinet Member for Finance and Value

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WARD(S): ALL

The attached report - CAB3374 which was presented to cabinet at its meeting on the 15 November 2022 sets out options for the 2023/24 budget, including anticipated changes and budget proposals.

RECOMMENDATIONS:

That:

1. It is recommended that scrutiny committee comment on the proposals within the attached cabinet report, which can then be considered by cabinet prior to its meeting in February 2023.
2. It is noted that the committee will be presented with an updated General Fund Budget report at its meeting on the 7th February 2023 prior to Full Council on the 23rd November 2023.