

THE OVERVIEW AND SCRUTINY COMMITTEE WORK PROGRAMME FOR 2018/19**26 NOVEMBER 2018**

	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/ COMMENTS
			Original	Revised	
	Q2 Financial and Performance Monitoring	Joseph Holmes	26 November 2018		CAB3095/OS212
	Council Strategy Update	Joseph Holmes	26 November 2018		CAB3094/OS213
	Medium Term Financial Planning	Darren Kennedy	26 November 2018		CAB3103/OS211
	Housing Revenue Account Budget Options 2019/20	Richard Burden/Richard Botham	26 November 2018		CAB3098 (HSG)/OS214

13 DECEMBER 2018

	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/ COMMENTS
			Original	Revised	

	Station Approach – RIBA Stage 2 Design and Outline Business Case	Ian Charie/Zoe James	13 December		Additional meeting in advance of the Cabinet (Station Approach) Committee on Tuesday 18 December. These meetings will consider the outline business case for the Carfax scheme and progression from RIBA stages 2 to 3.
	The future of the Traffic/Transport and On Street Parking Agency Agreements	Richard Botham	13 December 2018		
	Environmental Services Kerbside Glass Collection and Contract Strategy	Steve Tilbury	26 November 2018	13 December 2018	CAB3108 (Exempt Appendices - TBC)

28 JANUARY 2019

	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
			Original	Revised	
	Medium Term Financial Strategy	Joseph Holmes	28 January 2019		
	General Fund Budget 2019/20	Joseph Holmes	28 January 2019		
	Treasury Management Strategy	Joseph Holmes	28 January 2019		
	Housing Revenue Account Budget 2019/20 and Business Plan 2019/2049	Richard Botham	28 January 2019		

	Capital Strategy	Joseph Holmes	28 January 2019		
	Leisure Centre – Full Business Case	Andrew Hickman/Jo Anderson	28 January 2019		Please note: This report is expected to be moved to an additional meeting date – date to be confirmed

25 FEBRUARY 2019

	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
			Original	Revised	
	Annual Emergency Planning Report	David Shaw	25 February 2019		
	Community Safety Partnership Performance Review	Sandra Tuddenham	25 February 2019		
	Q3 Financial and Performance Monitoring	Joseph Holmes	28 January 2019	25 February 2019	
	Asset Management Plan	Kevin Warren	25 February 2019		TBC