

COUNCIL PLAN 2025 – 30

Presentation to Economy & Housing Policy
Committee

17 September 2024



CONTEXT

Purpose:








The Council Plan is a high-level document covering that out what the council wants to achieve and informs other strategies and plans including the Local Plan and individual service plans.

This presentation summarises the work undertaken to develop the next Council Plan that will cover the period 2025 to 2030.




The Policy Committee is asked to:

Review and comment on the direction of the Council Plan, including the vision, themes and priorities.

BACKGROUND

-  Current Council Plan adopted by Council in January 2020
-  Now into final year of the five-year plan (2020-25)
-  Plan runs until 31 March 2025
-  Opportunity to review the outcomes and priorities for the council and district
-  Priorities will be evidence based (e.g. Residents' Survey, members, parish and staff engagement, businesses).
-  Five year forward look to 31 March 2030
-  Supports the Council to deliver a balanced budget in the future

PROCESS FROM HERE:

-  Committee feedback will be taken into consideration ahead of..
-  Engagement with Chamber of Commerce, Winchester BID & VCS
-  Scrutiny Committee discussion on cross-cutting priorities and performance
-  Public consultation during October
-  Draft Council Plan to be considered by Scrutiny Committee at its meeting on 12 November 2024
-  Cabinet on 11 December with recommendation for adoption at Council on 15 January 2025

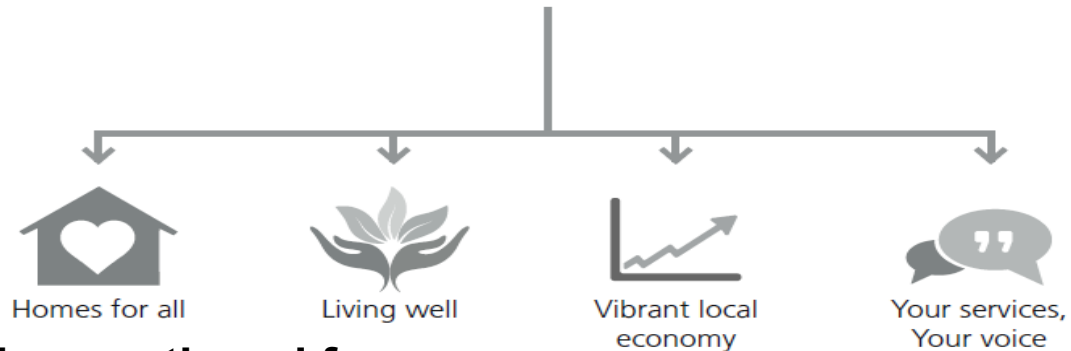
COUNCIL PLAN 2020 - 2025

**We will make a real difference
to the lives of our residents, the strength of our business and the quality of our
environment.**

**We will listen and work alongside the people and businesses of Winchester district in
tackling the challenges we face.**



Tackling the climate
emergency and
creating a greener
district





With a continued focus on:




Cost of living	Greener faster
Pride in place	Listening better

ROLE OF OVERVIEW & SCRUTINY COMMITTEES IN PLAN REVIEW:




Economy & Housing

-  Homes for all
-  Vibrant Local Economy
-  Pride in Place







Health & Environment

-  Living Well
-  Cost of Living
-  Climate Emergency / Greener Faster

The Scrutiny Committee

-  Overall Plan Performance
-  Your Services, Your Voice
-  Listening Better






KEY QUESTIONS FOR ECONOMY & HOUSING:

-  How have our local economy and housing challenges changed since 2020?
-  What further challenges and changes will we see by 2030?
-  How well has the 2020-25 Council Plan delivered for our economy and housing? What strengths should we maintain? What are the gaps or opportunities?
-  What are the areas our residents and businesses tell us we need to improve?
-  What does success look like in 2030?
-  What are the critical projects to deliver that success?





ECONOMY & HOUSING: EMERGING CHALLENGES?

Political




New Government policies

-  Housing Targets
-  Affordable Housing
-  Strategic Planning
-  Devolution
-  Focus on Growth

Economic




-  Changing work patterns
-  Changing High Streets
-  Cost inflation and interest rates
-  New emerging sectors (wine!)

Social



-  Housing crisis
-  Ageing population
-  Inequality / pockets of deprivation

Technological

Pressure on infrastructure

-  Energy / heating / water
-  Broadband
-  Transport

New technologies / sectors

-  Energy generation / use
-  Digital acceleration




Ageing IT systems

Legal

Shift from LEPs to HCC Prosperity Partnership Board

Environment







Accelerating environmental challenges

-  Climate Emergency
-  Nature Emergency
-  Nutrient pollution

Questions



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-  What are the areas our residents and businesses tell us we need to improve?
-  What does success look like in 2030?
-  What are the critical projects to deliver that success?