

Applicant	Score	Request	Health & community fund	Transport & active travel fund	District / strategic projects fund	
<u>Community bids</u>						
Nun's Walk – Worthies to Winchester walking route	25	£146,000		£146,000		£0
Kings' School 3G pitch	23	£300,000	£100,000		£200,000	£0
Kings Worthy community allotments	22	£17,835	£17,835			£0
Wickham Community Centre flooring	22	£31,589	£31,589			£0
Weeke Primary School bike shelters	21	£32,500		£32,500		£0
Colden Common Park play area	21	£80,000	£80,000			£0
Allegra's Ambition	21	£55,000	£55,000			£0
Badger Farm Community Centre - Acoustic panel installation	20	£21,230	£21,230			£0
Curdridge play area	19	£48,000	£48,000			£0
Unit 12						
Toilets	16	£28,465	£28,465			£0
Café	13	£27,094				£27,094
Accessibility	15	£14,441				£14,441
Gratton recreation ground picnic areas	14	£10,895				£10,895
<u>HCC transport & active travel bids</u>						
Waltham Chase zebra crossing		£150,000		£150,000		£0
Total		£963,049	£382,119	£328,500	£200,000	£52,430

Programme summary:

Actual CIL funds remaining to be allocated	£675,241	£2,027,223	£3,396,464	Total
Less recommended CIL allocations	-£382,119	-£328,500	-£200,000	£6,098,928
Plus withdrawal of allocation for contra-flow cycle route on the Upper High Street in Winchester		£300,000		
Provisional CIL funds remaining to be allocated	£293,122	£1,998,723	£3,196,464	
Plus CIL collected to date during 2024/25	£214,378	£643,133	£1,286,266	
Forecast CIL funds to carry forward for allocation in 2025/26	£507,500	£2,641,856	£4,482,730	£7,632,085