CAB3518 - Appendix 2

COMMUNITY INFRASTRUCTURE LEVY (CIL) FUNDING ALLOCATIONS – 10 September 2025

	Application		Fund		
Project	Score	Request	Health & community	Transport & active travel	District / strategic projects
HCC transport & active travel bids					
Micheldever Station footpath	14	£360,000		£282,000	
Twyford pedestrian crossing	12	£300,000			
Friarsgate toucan crossing	21	£36,393		£36,393	
WCC bids					
River Park perimeter path	19	£153,000			£153,000
Total		£849,393	03	£318,393	£153,000

Deferred
£300,000
93
£300,000

Programme summary:	Health & community fund	Transport & active travel fund	District / strategic projects fund
Actual CIL funds remaining to be allocated	£556,092	£2,257,160	£675,740
Recommended CIL allocations	£0	-£318,393	-£153,000
Withdrawal of remaining allocation for delivery of KGV park plan			£150,000
Provisional CIL funds remaining to be allocated	£556,092	£1,938,767	£672,740
CIL collected to date during 2025/26	£20,158	£60,473	£120,947
Forecast CIL funds to carry forward for future allocation	£576,250	£1,999,240	£793,687

Total
£3,488,992
£3,167,599
£3,369,177