

General Fund Revenue 2024/25 (£m)	Original		
	Budget	Forecast	Outturn
Funding			
Council Tax (excluding Parish Precepts)	9.830	9.830	9.952
Retained Business Rates	7.459	7.459	7.296
Revenue Support Grant	0.166	0.166	0.166
New Homes Bonus	1.645	1.645	1.645
Services Grant	0.014	0.016	0.016
3% Guarantee	1.182	1.193	1.193
Simpler Recycling Implementation			0.306
Rural Services Delivery Grant	0.063	0.063	0.063
New Burdens Funding	0.335	1.242	1.779
	20.694	21.614	22.415
Investment Activity	2.326	2.326	2.959
Resources available	23.020	23.940	25.375
Baseline Net Expenditure			
Gross Income	17.458	17.358	19.484
Gross Expenditure	-36.383	-35.883	-35.602
Baseline resource requirements	-18.925	-18.525	-16.118
One-off net expenditure	-1.378	-6.166	-3.395
Reserve Related Movements	-2.717	0.750	-5.150
Total net resource requirements	-23.020	-23.940	-24.664
Budget Surplus / (Shortfall)	0.000	0.000	0.711