



Summary		Status & Progress		Project Milestones
Environmental Services Contract		Current Quarter	Previous Quarter	<ul style="list-style-type: none"> • 13th Dec - O&S • 18th Dec - Cabinet approval for Environmental Services, Kerbside glass collection and contract strategy • Jan/Feb 2019 - Member /Stakeholder workshops • 13th March 2019 - Cabinet approval of contract options • Jun 2019 - Cabinet approval to procure waste services • July 2019 - ITT issued • Sept 2019 - Tenders due back • 1st Oct 2019 - 1 year Waste Collection Services (including introduction of Kerbside glass collection) contract renewal start • 1st Oct 2019 - Environmental Services contract start • Dec 2019 - Cabinet approval of Preferred bidder • Jan-Sept 2020 - Contract mobilisation • 1st Oct 2020 - New Waste Collection Services contract start
Project Phase: Design				
Project Start: January 2018	Project End: October 2020			
Project Sponsor: Laura Taylor	Project Executive: Steve Tilbury			
Project Budget: £225,000	Spend to date: Nil but WYG appointed as advisors			
Project Update & Next Steps				
<ul style="list-style-type: none"> • Recommendation is to issue 1 year renewal to Biffa for Waste Collection Services including the introduction of Kerbside glass recycling • Discussions with IT to brief them on way forward, existing systems will continue until 2020 • WCC HR to meet with EHDC HR to agree client team disaggregation process, team structure tentatively agreed • PO issued to WYG to provide consultancy services • Organise member workshops • Understand how to move forward with contractual documents and disaggregation from EHDC <p>Next Steps</p> <ul style="list-style-type: none"> • O&S 13th Dec • Cabinet 18th Dec 				

