

WINCHESTER CITY COUNCIL – THE SCRUTINY COMMITTEE WORK PROGRAMME

	Item	Lead Officer	Date for Scrutiny	Date for Cabinet
19 August 2026				
1	Central Winchester Regeneration (CWR) business case	Emma Taylor	19 Aug 2026	25 Aug 2026
2	St. Peter's Car Park: Proposed affordable housing scheme	Caroline Egan	19 Aug 2026	25 Aug 2026
Meeting 7 September 2026				
3	Former RPLC Site Disposal Decision	Emma Taylor	7 Sep 2026	9 Sep 2026
4	Housing Revenue Account outturn 2025/26	Liz Keys	7 Sep 2026	9 Sep 2026
5	General Fund outturn 2025/26	Liz Keys	7 Sep 2026	9 Sep 2026
6	Q1 Finance & Performance monitoring – see note d below	Simon Howson	7 Sep 2026	9 Sep 2026
Meeting 12 November 2026				
7	HRA Business Plan & Budget Options	Liz Keys	12 Nov 2026	18 Nov 2026
8	General Fund Budget Options & Medium-Term Financial Strategy	Liz Keys	12 Nov 2026	18 Nov 2026
9	Q2 Finance & Performance monitoring – see note e below	Simon Howson	12 Nov 2026	18 Nov 2026
Meeting 9 February 2027				
10	Treasury Management Strategy 27-28	Liz Keys	9 Feb 2027	11 Feb 2027
11	Capital Investment Strategy 27-37	Liz Keys	9 Feb 2027	11 Feb 2027
12	Housing Revenue Account (HRA) Budget 27/28	Liz Keys	9 Feb 2027	11 Feb 2027
13	General Fund Budget 27/28	Liz Keys	9 Feb 2027	11 Feb 2027
14	Guildhall/Abbey House – see note b below	Simon Hendey	9 Feb 2027	11 Feb 2027
Meeting 3 March 2027				
15	Community Safety Partnership Performance Review	Sandra Tuddenham	3 Mar 2027	
16	Q3 Finance & Performance monitoring	Simon Howson	3 Mar 2027	11 Mar 2027

Notes:

- a) In relation to Item 14 the Chairperson has requested an earlier discussion and engagement session. Officers and the relevant Cabinet Member are currently considering this request.
- b) Officers have suggested that the Committee may wish to review the work delivered over the previous year with Hampshire Cultural Trust and how well the contract is performing.
- c) In relation to item 6, as part of its consideration of the Q1 Finance and Performance Monitoring report, the Chairperson has requested that "Greener Faster" be the focus area for review.
- d) In relation to item 9, as part of its consideration of the Q2 Finance and Performance Monitoring report, the Chairperson has requested that "Good Homes for All" be the focus area for review.