

Town Improvement Programme (CIL Funding Applications)

- 1) Applicant: Weeke Community Centre  
Purpose: Widen access road to Community Centre  
Amount sought: £38,000

**Update:** The existing driveway is on HRA land over which the Community Centre have right of way and it's considered likely that the most cost-effective way of supporting the scheme would be for WCC to commission and manage the project with WTF CIL funding. Engineering & Transport are sense checking the plans and estimate. Providing the proposal is feasible they would be able to manage the project in 2019/20 including the appointment of a contractor to carry out the works. Their initial assessment is that the cost is likely to be in the region of £50,000.

**Recommendation:** Support the allocation of funds of up to £50,000 in principle as the proposal is consistent with the criteria for Town Forum funding from CIL receipts. Further detail will be brought back to the Town Forum for final consideration

- 2) Applicant: Winchester Lido Sports Association  
Purpose: External repairs to WLSA building  
Amount sought: £16,500

**Update:** This proposal is part of a wider repair and refurbishment project (estimated cost £125,700) by the association.

**Recommendation:** Not support the allocation of funds at this point in time. The funding sought by the Association is primarily maintenance of existing facilities. Although the neighbourhood proportion of CIL receipts a can be used for "... (a) the provision, improvement, replacement, operation or maintenance of infrastructure ..." it's considered that to fund a part of the scheme that is solely maintenance would not be the best use of CIL funds and would be inconsistent with the agreed Forum protocol for prioritising the allocation of funds which deliver improvements to local facilities. However, further engagement is proposed with the applicant to determine whether an eligible bid can be made.

- 3) Applicant: Live Theatre Winchester Trust  
Purpose: Contribution towards the public realm works that are part of phase 1 of the Theatre's redevelopment project  
Amount sought: £48,000

**Update:** This proposal is part of a wider project by the Theatre Trust (estimated cost £894,000).

**Recommendation:** Not support the allocation of funds at the present time. Whilst the Trust have sought funding from a number of sources towards the overall scheme totalling almost £0.9m it is understood that the project is not fully funded at the moment. Furthermore, the application as put forward for the Town

CIL funding does not provide enough detail on public realm and other improvements which would deliver the type of benefits necessary to be satisfied that the scheme meets the Town CIL protocol. This should be clarified with the Theatre in order to enable a new application to be made, if appropriate, and progress on this this may also be dependent on other funding being secured