

THE OVERVIEW AND SCRUTINY COMMITTEE WORK PROGRAMME FOR 2018/19**4 JUNE 2018**

	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
			Original	Revised	
	Leisure Centre Construction Costs	Andrew Hickman	4 June 2018		Presentation
	Environmental Services Contract Decision Making (Exempt Report)	Steve Tilbury	4 June 2018		OS198/CAB3044
	Central Winchester Regeneration – Adoption of Supplementary Planning Document	Veryan Lyons	21 May 2018	4 June 2018	OS197/CAB3034

9 JULY 2018

	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
			Original	Revised	
	Station Approach – Outline Business Case; RIBA stage 2 concept design & design of proceeding to RIBA stage 3	Ian Charie	9 July 2018		
	Air Quality Action Plan – Update on progress in achieving the core measures set out in the Air Quality Action Plan	David Ingram	4 June 2018	9 July 2018	

	Housing Revenue Account and Capital Programme Outturn 2017/18	Bob Gath/Richard Botham	9 July 2018		CAB3036(HSG)
	Q4 Financial and Performance Monitoring Report	Joseph Holmes	9 July 2018		
	Treasury Management Outturn 2017/18	Neil Aitken	9 July 2018		

3 SEPTEMBER 2018

	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
			Original	Revised	
	Q1 Financial and Performance Monitoring Report	Joseph Holmes	3 September 2018		
	Medium Term Financial Plan	Darren Kennedy	3 September 2018		

15 OCTOBER 2018

	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
			Original	Revised	
	Performance Monitoring Update - Portfolio Holder Plans Mid Year 2018/19	Simon Howson	15 October 2018		
	Council Strategy Update	Joseph Holmes	15 October 2018		

	Community and Voluntary Sector Grants Review	Susan Robbins	15 October 2018		
	Annual Report: Local Government and Social Care Ombudsman 2017/18	Simon Howson	15 October 2018		

26 NOVEMBER 2018

	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/ COMMENTS
			Original	Revised	
	Outcome Based Budgeting	Darren Kennedy	26 November 2018		
	Q2 Financial and Performance Monitoring	Joseph Holmes	26 November 2018		

28 JANUARY 2019

	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
			Original	Revised	
	Medium Term Financial Strategy	Joseph Holmes	28 January 2019		
	General Fund Budget 2019/20	Joseph Holmes	28 January 2019		
	Treasury Management Strategy	Joseph Holmes	28 January 2019		

	Housing Revenue Account Budget 2019/20 and Business Plan 2019/2049	Richard Botham	28 January 2019		
	Capital Strategy	Joseph Holmes	28 January 2019		
25 FEBRUARY 2019					
	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
			Original	Revised	
	Annual Emergency Planning Report	David Shaw	25 February 2019		
	Community Safety Partnership Performance Review	Sandra Tuddenham	25 February 2019		
	Q3 Financial and Performance Monitoring	Joseph Holmes	28 January 2019	25 February 2019	