

General Fund Revenue (£m)	Budget 2018/19	Forecast	Budget 2019/20
Funding			
Council Tax (excluding Parish Precepts)	7.650	7.650	7.789
Retained Business Rates	4.601	4.539	4.856
New Homes Bonus	2.116	2.116	2.353
Damping - 5% cap on total resource reduction			
Revenue Support Grant & Other Grants	0.144	0.341	0.298
	14.511	14.645	15.296
Investment Activity			
Interest (Payable) / Receivable	0.225	0.550	-0.141
Minimum Revenue Provision	-0.225	-0.225	-0.536
Net Investment Property Income	2.060	2.430	2.730
Resources available	16.570	17.401	17.348
Baseline Net Expenditure			
Gross Income	13.089	13.191	13.424
Gross Expenditure	-28.325	-28.440	-29.788
Baseline resource requirements	-15.236	-15.249	-16.364
One-off net expenditure	-3.659	-5.254	-3.233
Community Infrastructure Levy	1.000	2.900	1.050
Collection Fund Adj's & Council Tax Support Grant	-0.396	-0.784	0.386
Other Transfers (to) / from earmarked reserves	-0.054	-0.593	-0.275
Transfers (to) / from Major Investment Reserve	1.775	1.578	1.087
One-off budgets & Reserve Related Movements	-1.335	-2.154	-0.985
Total net resource requirements	-16.570	-17.401	-17.349
Budget Surplus / (Shortfall)	0.000	-0.000	-0.000
<i>% of Gross Expenditure</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>