

Appendix 2

	19/20 Q3/Q4 0.5fte	20/21 Full year 0.5fte	21/22 Full year 0.5fte
	£	£	£
Salaries - Gross Basic Pay	8,007.00	16,768.00	17,582.00
Employers Retirement Benefit Payments	1,289.00	2,867.00	3,007.00
Employers Nat Ins Contributions	609.50	1,322.00	1,435.00
Employers Apprentice Levy	40.00	84.00	88.00
	9,945.50	21,041.00	22,112.00
Essential Car User Allowance	619.50	1,239.00	1,239.00
	<u>10,565.00</u>	<u>22,280.00</u>	<u>23,351.00</u>
Mileage estimate / other travel	250.00	500.00	500.00
Accommodation costs	0.00	1,000	1,000
	<u>10,815.00</u>	<u>23,780.00</u>	<u>24,851.00</u>