

**THE SCRUTINY COMMITTEE - WORK PROGRAMME 2019/20**

<b>9 SEPTEMBER 2019</b>					
	<b>BUSINESS</b>	<b>LEAD OFFICER</b>	<b>COMMITTEE DATE</b>		<b>STATUS/COMMENT</b>
			<b>Original</b>	<b>Revised</b>	
	Q1 Financial and Performance Monitoring Report	Simon Howson	9 September 2019		SC011
	Annual Report: Local Government and Social Care Ombudsman 2018/19	Simon Howson	9 September 2019		SC010
<b>27 NOVEMBER 2019</b>					
	<b>BUSINESS</b>	<b>LEAD OFFICER</b>	<b>COMMITTEE DATE</b>		<b>STATUS/COMMENT</b>
			<b>Original</b>	<b>Revised</b>	
	Q2 Financial and Performance Monitoring	Lisa Kirkman	27 November 2019		
	Housing Revenue Account Budget Options 2020/21	Richard Burden/Richard Botham	27 November 2019		
	Draft Council Strategy	Simon Howson	27 November 2019		Joint BHP & HEP meeting – date to be confirmed
	Outcome based Budget Challenge	Darren Kennedy	27 November 2019		

<b>5 FEBRUARY 2020</b>					
	<b>BUSINESS</b>	<b>LEAD OFFICER</b>	<b>COMMITTEE DATE</b>		<b>STATUS/COMMENT</b>
	Medium Term Financial Strategy	Darren Kennedy	5 February 2020		
	General Fund Budget 2020/21	Darren Kennedy	5 February 2020		
	Capital Investment Strategy	Darren Kennedy	5 February 2020		
	Treasury Management Strategy 2020/21	Neil Aitken	5 February 2020		
	Housing Revenue Account Budget 2020/21 and Business Plan 2020/2050	Richard Botham	5 February 2020		
	Q3 Financial and Performance Monitoring	Lisa Kirkman	5 February 2020		
	Community Safety Partnership Performance Review	Sandra Tuddenham	5 February 2020		

**Items to be allocated onto work programme later during 2019/20 (Meeting dates to be confirmed):**

	Theatre – Review of Year	Susan Robbins	Date TBC
	Hampshire Cultural Trust – Review of Year	Susan Robbins	Date TBC

Whilst the work programme is currently populated with the annual reporting of known reports, the Scrutiny Committee has met informally and has begun to articulate additional items that they wish to programme.

<b>Possible External Speakers:</b>	Health
	The Police
	Homelessness organisations
	Public Transport
<b>Possible Work Initiatives:</b>	Rural & High Street Economy
	Fly Tipping
	Affordable Housing
<b>Possible invitation to a Cabinet Member for Discussions within their area of responsibility:</b>	Environmental Services Contract
	Climate Change Action Plan
	Local Plan
	Movement Strategy and the wider district
	Ward Member engagement

Work is ongoing in terms of the scope of these possible work programme items.